

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
21 ATKINSON & GILMANTON ACADEMY GRANT - .97% FOR 2014 & 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
21-09500-0100	Commissioners' Salaries	33	31	31	36	36	36	36
21-09500-0200	Employees' Salaries	297	295	286	247	288	288	288
21-09500-0300	UP Administrator Salary	498	492	499	313	313	313	313
21-09500-0900	Longevity Pay	6	5	5	5	6	6	6
21-09500-1000	Social Security (FICA)	61	57	60	45	48	48	48
21-09500-1100	Life Insurance	0	1	0	0	0	0	0
21-09500-1200	Health Insurance	136	141	136	161	181	181	181
21-09500-1300	Retirement	78	77	85	61	66	66	66
21-09500-1400	Workers' Compensation	27	46	36	41	41	41	41
21-09500-1500	Unemployment Insurance	1	1	1	1	1	1	1
21-09500-1700	Education and Conferences	2	5	0	5	5	5	5
21-09500-2100	Contracted Services	73	172	14	54	54	54	54
21-09500-2200	Tax Map Maintenance	285	100	16	150	150	150	150
21-09500-2300	Legal Services	0	49	1	49	49	49	49
21-09500-2400	Audit Expenses	86	31	33	33	33	33	33
21-09500-3600	Office Supplies and Expenses	13	29	12	19	19	19	19
21-09500-3700	Printing Expenses	0	5	0	3	3	3	3
21-09500-3800	Dues and Memberships	31	36	33	36	36	36	36
21-09500-7000	Travel	8	24	2	10	10	10	10
21-09500-8200	Equipment Repair/Maintenance Contracts	59	42	43	45	45	45	45
21-09500-8800	Utilities	26	24	24	24	24	24	24
21-09500-9300	Property Liability Insurance	4	5	4	5	5	5	5
21-09500-9700	New Equipment	14	9	9	4	4	4	4
TOTAL GENERAL GOVERNMENT		1,736	1,677	1,331	1,346	1,416	1,416	1,416
PLANNING AND ZONING								
21-09510-2100	Planning Board Secretarial Services	1	20	2	19	19	19	19
21-09510-2300	Professional Services	0	49	29	49	49	49	49
21-09510-3700	Printing Expense	1	10	0	10	10	10	10
21-09510-6700	Advertising	1	10	4	10	10	10	10
21-09510-7000	Travel	11	20	9	19	19	19	19
TOTAL PLANNING AND ZONING		14	109	44	107	107	107	107

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FOREST AND LANDS MANAGEMENT								
21-09520-2900	Contracted Services: Atkinson & Gilmanton	2,792	3,000	2,992	3,000	3,000	3,000	3,000
	TOTAL FOREST AND LANDS MGMT	2,792	3,000	2,992	3,000	3,000	3,000	3,000
ECONOMIC DEVELOPMENT								
21-09540-2100	Economic Impact Study: Atkinson & Gilmanton	167	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	167	0	0	0	0	0	0
HEALTH								
21-09560-2900	Ambulance: Atkinson & Gilmanton	400	400	400	400	400	400	400
	TOTAL HEALTH	400	400	400	400	400	400	400
COUNTY TAX								
21-09590-5300	County Tax: Atkinson & Gilmanton	3,367	3,367	3,205	3,205	3,205	3,205	3,205
	TOTAL COUNTY TAX	3,367	3,367	3,205	3,205	3,205	3,205	3,205
STATE EDUCATION TAX								
21-09595-5300	State Education Tax: Atkinson & Gilmanton	0	1,717	0	1,717	1,717	1,717	1,717
	TOTAL STATE EDUCATION TAX	0	1,717	0	1,717	1,717	1,717	1,717
	TOTAL ATKINSON & GILMANTON	8,476	10,270	7,972	9,775	9,845	9,845	9,845

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
21 ATKINSON & GILMANTON ACADEMY GRANT - .97% FOR 2014 & 2015 (2013 EQUALIZED VALUES)								
TAXES								
21-03120-0000	Land Use Change Tax: Atkinson & Gilmanton	0	0	0	0	0	0	0
21-03185-0000	Timber Tax: Atkinson & Gilmanton	18,719	12,103	17,547	54,798	54,798	54,798	54,798
21-03188-0000	County Tax: Atkinson & Gilmanton	0	3,367	0	3,205	3,205	3,205	3,205
21-03189-0000	Municipal Tax: Atkinson & Gilmanton	0	(6,978)	0	(50,006)	(49,936)	(49,936)	(49,936)
21-03195-0000	State Education Tax: Atkinson & Gilmanton	0	1,717	0	1,717	1,717	1,717	1,717
	TOTAL TAXES	18,719	10,209	17,547	9,714	9,784	9,784	9,784
LICENSES, PERMITS & FEES								
21-03230-0000	Building Permits: Atkinson & Gilmanton	0	0	0	0	0	0	0
21-03290-0000	Other Licenses, Permits & Fees: Atkinson	1	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	1	0	0	0	0	0	0
FROM STATE SOURCES								
21-03353-0000	Adequate Education Aid: Atkinson & Gilmanton	61	61	61	61	61	61	61
	TOTAL FROM STATE SOURCES	61	61	61	61	61	61	61
MISCELLANEOUS REVENUES								
21-03502-0000	Interest Special Revenue Fund: Atkinson	4	0	7	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	4	0	7	0	0	0	0
	TOTAL ATKINSON & GILMANTON	18,785	10,270	17,615	9,775	9,845	9,845	9,845

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
22	BEAN'S GRANT - .00% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
22-09500-0100	Commissioners' Salaries	0	0	0	0	0	0	0
22-09500-0200	Employees' Salaries	0	0	0	0	0	0	0
22-09500-0300	UP Administrator Salary	0	0	0	0	0	0	0
22-09500-0900	Longevity Pay	0	0	0	0	0	0	0
22-09500-1000	Social Security (FICA)	0	0	0	0	0	0	0
22-09500-1100	Life Insurance	0	0	0	0	0	0	0
22-09500-1200	Health Insurance	0	0	0	0	0	0	0
22-09500-1300	Retirement	0	0	0	0	0	0	0
22-09500-1400	Workers' Compensation	0	0	0	0	0	0	0
22-09500-1500	Unemployment Insurance	0	0	0	0	0	0	0
22-09500-1700	Education and Conferences	0	0	0	0	0	0	0
22-09500-2100	Contracted Services	1,264	300	5	5	5	5	5
22-09500-2200	Tax Map Maintenance	0	0	0	0	0	0	0
22-09500-2300	Legal Services	0	0	0	0	0	0	0
22-09500-2400	Audit Expenses	0	0	0	0	0	0	0
22-09500-3600	Office Supplies and Expenses	6	0	0	0	0	0	0
22-09500-3700	Printing Expenses	0	0	0	0	0	0	0
22-09500-3800	Dues and Memberships	0	0	0	0	0	0	0
22-09500-7000	Travel	0	0	0	0	0	0	0
22-09500-8200	Equipment Repair/Maintenance Contracts	0	0	0	0	0	0	0
22-09500-8800	Utilities	0	0	0	0	0	0	0
22-09500-9300	Property Liability Insurance	0	0	0	0	0	0	0
22-09500-9700	New Equipment	0	0	0	0	0	0	0
	TOTAL GENERAL GOVERNMENT	1,270	300	5	5	5	5	5
	PLANNING AND ZONING							
22-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	0
22-09510-2300	Professional Services	0	0	0	0	0	0	0
22-09510-3700	Printing Expense	0	0	0	0	0	0	0
22-09510-6700	Advertising	0	0	0	0	0	0	0
22-09510-7000	Travel	0	0	0	0	0	0	0
	TOTAL PLANNING AND ZONING	0	0	0	0	0	0	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
22	BEAN'S GRANT - .00% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	ECONOMIC DEVELOPMENT							
22-09540-2100	Economic Impact Study: Bean's Grant	55	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	55	0	0	0	0	0	0
	COUNTY TAX							
22-09590-5300	County Tax: Bean's Grant	3	3	0	3	3	3	3
	TOTAL COUNTY TAX	3	3	0	3	3	3	3
	TOTAL BEAN'S GRANT	1,328	303	5	8	8	8	8

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
22	BEAN'S GRANT - .00% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
22-03188-0000	County Tax: Bean's Grant	0	3	0	3	3	3	3
22-03189-0000	Municipal Tax: Bean's Grant	0	200	0	(95)	(95)	(95)	(95)
	TOTAL TAXES	0	203	0	(92)	(92)	(92)	(92)
	LICENSES, PERMITS & FEES							
22-03230-0000	Building Permits: Bean's Grant	0	0	0	0	0	0	0
22-03290-0000	Other Licenses, Permits & Fees: Bean's Grant	0	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
22-03311-0000	Payment in Lieu of Taxes: Bean's Grant	2,500	100	100	100	100	100	100
	TOTAL FROM FEDERAL SOURCES	2,500	100	100	100	100	100	100
	TOTAL BEAN'S GRANT	2,500	303	100	8	8	8	8

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
23 BEAN'S PURCHASE - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
23-09500-0100	Commissioners' Salaries	1	0	0	0	0	0	0
23-09500-0200	Employees' Salaries	8	0	0	0	0	0	0
23-09500-0300	UP Administrator Salary	14	0	0	0	0	0	0
23-09500-0900	Longevity Pay	0	0	0	0	0	0	0
23-09500-1000	Social Security (FICA)	2	0	0	0	0	0	0
23-09500-1100	Life Insurance	0	0	0	0	0	0	0
23-09500-1200	Health Insurance	4	0	0	0	0	0	0
23-09500-1300	Retirement	2	0	0	0	0	0	0
23-09500-1400	Workers' Compensation	0	0	0	0	0	0	0
23-09500-1500	Unemployment Insurance	0	0	0	0	0	0	0
23-09500-1700	Education and Conferences	0	0	0	0	0	0	0
23-09500-2100	Contracted Services	622	285	0	0	0	0	0
23-09500-2200	Tax Map Maintenance	0	170	0	0	0	0	0
23-09500-2300	Legal Services	0	0	0	0	0	0	0
23-09500-2400	Audit Expenses	2	0	0	0	0	0	0
23-09500-3600	Office Supplies and Expenses	6	0	0	0	0	0	0
23-09500-3700	Printing Expenses	0	0	0	0	0	0	0
23-09500-3800	Dues and Memberships	1	0	0	0	0	0	0
23-09500-7000	Travel	0	0	0	0	0	0	0
23-09500-8200	Equipment Repair/Maintenance Contracts	2	0	0	0	0	0	0
23-09500-8800	Utilities	1	0	0	0	0	0	0
23-09500-9300	Property Liability Insurance	0	0	0	0	0	0	0
23-09500-9700	New Equipment	0	0	0	0	0	0	0
TOTAL GENERAL GOVERNMENT		666	455	0	0	0	0	0
PLANNING AND ZONING								
23-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	0
23-09510-2300	Professional Services	0	0	0	0	0	0	0
23-09510-3700	Printing Expense	0	0	0	0	0	0	0
23-09510-6700	Advertising	0	0	0	0	0	0	0
23-09510-7000	Travel	0	0	0	0	0	0	0
TOTAL PLANNING AND ZONING		0	0	0	0	0	0	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
23-09520-2900	Contracted Services: Bean's Purchase	9,457	10,125	10,133	10,150	10,150	10,150	10,150
	TOTAL FOREST AND LANDS MGMT	9,457	10,125	10,133	10,150	10,150	10,150	10,150
ECONOMIC DEVELOPMENT								
23-09540-2100	Economic Impact Study: Bean's Purchase	55	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	55	0	0	0	0	0	0
PUBLIC SAFETY								
23-09530-2900	Police: Bean's Purchase	0	0	0	1,800	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	0	0	0	1,800	1,800	1,800	1,800
HEALTH								
23-09560-2900	Ambulance: Bean's Purchase	0	0	0	4,200	4,200	4,200	4,200
	TOTAL HEALTH	0	0	0	4,200	4,200	4,200	4,200
COUNTY TAX								
23-09590-5300	County Tax: Bean's Purchase	100	100	3	0	0	0	0
	TOTAL COUNTY TAX	100	100	3	0	0	0	0
STATE EDUCATION TAX								
23-09595-5300	State Education Tax: Bean's Purchase	0	51	0	51	51	51	51
	TOTAL STATE EDUCATION TAX	0	51	0	51	51	51	51
	TOTAL BEAN'S PURCHASE	10,278	10,731	10,136	16,201	16,201	16,201	16,201

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
23 BEAN'S PURCHASE - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
23-03188-0000	County Tax: Bean's Purchase	0	100	0	0	0	0	0
23-03189-0000	Municipal Tax: Bean's Purchase	0	1,573	0	(657)	(657)	(657)	(657)
23-03195-0000	State Education Tax: Bean's Purchase	0	51	0	51	51	51	51
	TOTAL TAXES	0	1,724	0	(606)	(606)	(606)	(606)
LICENSES, PERMITS & FEES								
23-03230-0000	Building Permits: Bean's Purchase	0	0	0	0	0	0	0
23-03290-0000	Other Licenses, Permits & Fees: Bean's Purchase	0	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
FROM FEDERAL SOURCES								
23-03311-0000	Payment in Lieu of Taxes: Bean's Purchase	9,000	9,000	9,000	16,800	16,800	16,800	16,800
	TOTAL FROM FEDERAL SOURCES	9,000	9,000	9,000	16,800	16,800	16,800	16,800
FROM STATE SOURCES								
23-03353-0000	Adequate Education Aid: Bean's Purchase	7	7	7	7	7	7	7
	TOTAL FROM STATE SOURCES	7	7	7	7	7	7	7
MISCELLANEOUS REVENUES								
23-03502-0000	Interest Special Revenue Fund: Bean's Purchase	0	0	0	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	0	0	0	0	0	0	0
	TOTAL BEAN'S PURCHASE	9,007	10,731	9,007	16,201	16,201	16,201	16,201

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
24 CAMBRIDGE - 12.12% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
24-09500-0100	Commissioners' Salaries	370	391	391	445	445	445	445
24-09500-0200	Employees' Salaries	3,303	3,682	3,577	3,089	3,604	3,604	3,604
24-09500-0300	UP Administrator Salary	5,546	6,153	6,237	3,907	3,907	3,907	3,907
24-09500-0900	Longevity Pay	63	67	67	67	80	80	80
24-09500-1000	Social Security (FICA)	681	715	753	566	606	606	606
24-09500-1100	Life Insurance	4	10	3	5	5	5	5
24-09500-1200	Health Insurance	1,509	1,758	1,697	2,006	2,256	2,256	2,256
24-09500-1300	Retirement	865	964	1,062	763	820	820	820
24-09500-1400	Workers' Compensation	346	575	449	512	512	512	512
24-09500-1500	Unemployment Insurance	17	15	15	8	8	8	8
24-09500-1700	Education and Conferences	23	61	0	61	61	61	61
24-09500-2100	Contracted Services	2,850	2,548	694	1,326	1,326	1,326	1,326
24-09500-2200	Tax Map Maintenance	342	172	215	321	321	321	321
24-09500-2300	Legal Services	0	606	10	606	606	606	606
24-09500-2400	Audit Expenses	959	390	412	414	414	414	414
24-09500-3600	Office Supplies and Expenses	141	364	152	242	242	242	242
24-09500-3700	Printing Expenses	0	61	0	44	44	44	44
24-09500-3800	Dues and Memberships	347	455	414	455	455	455	455
24-09500-7000	Travel	84	303	55	121	121	121	121
24-09500-8200	Equipment Repair/Maintenance Contracts	652	521	535	556	556	556	556
24-09500-8800	Utilities	287	303	303	303	303	303	303
24-09500-9300	Property Liability Insurance	45	56	55	57	57	57	57
24-09500-9700	New Equipment	156	115	282	48	48	48	48
TOTAL GENERAL GOVERNMENT		18,591	20,285	17,376	15,921	16,797	16,797	16,797
PLANNING AND ZONING								
24-09510-2100	Planning Board Secretarial Services	11	243	24	242	242	242	242
24-09510-2300	Professional Services	0	606	364	606	606	606	606
24-09510-3700	Printing Expense	11	121	0	121	121	121	121
24-09510-6700	Advertising	18	121	99	121	121	121	121
24-09510-7000	Travel	124	243	113	242	242	242	242
TOTAL PLANNING AND ZONING		165	1,334	600	1,333	1,333	1,333	1,333

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FOREST AND LANDS MANAGEMENT								
24-09520-2900	Contracted Services: Cambridge	7,392	7,925	7,920	8,000	8,000	8,000	8,000
	TOTAL FOREST AND LANDS MGMT	7,392	7,925	7,920	8,000	8,000	8,000	8,000
FIRE SERVICES								
24-09532-2900	Fire Services: Cambridge	0	500	0	500	500	500	500
	TOTAL FIRE SERVICES	0	500	0	500	500	500	500
ECONOMIC DEVELOPMENT								
24-09540-2100	Economic Impact Study: Cambridge	294	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	294	0	0	0	0	0	0
SOLID WASTE								
24-09550-2900	Solid Waste: Cambridge	4,196	4,500	4,163	4,500	4,500	4,500	4,500
	TOTAL SOLID WASTE	4,196	4,500	4,163	4,500	4,500	4,500	4,500
HEALTH								
24-09560-2900	Ambulance: Cambridge	400	400	400	400	400	400	400
	TOTAL HEALTH	400	400	400	400	400	400	400
COUNTY TAX								
24-09590-5300	County Tax: Cambridge	40,743	40,743	39,911	39,911	39,911	39,911	39,911
	TOTAL COUNTY TAX	40,743	40,743	39,911	39,911	39,911	39,911	39,911
STATE EDUCATION TAX								
24-09595-5300	State Education Tax: Cambridge	0	20,319	0	20,319	20,319	39,911	39,911
	TOTAL STATE EDUCATION TAX	0	20,319	0	20,319	20,319	39,911	39,911
CONTINGENCY								
24-09800-1000	Contingency: Cambridge	0	5,000	0	5,000	5,000	5,000	5,000
	TOTAL CONTINGENCY	0	5,000	0	5,000	5,000	5,000	5,000
	TOTAL CAMBRIDGE	71,781	101,006	70,369	95,884	96,760	116,352	116,352

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
24	CAMBRIDGE - 12.12% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
24-03120-0000	Land Use Change Tax: Cambridge	0	0	0	0	0	0	0
24-03185-0000	Timber Tax: Cambridge	24,739	60,657	50,375	54,056	54,056	54,056	54,056
24-03188-0000	County Tax: Cambridge	0	40,743	0	39,911	39,911	39,911	39,911
24-03189-0000	Municipal Tax: Cambridge	0	(22,016)	0	(20,705)	(19,829)	(19,829)	(19,829)
24-03190-0000	Interest Del Taxes: Cambridge	0	0	5	0	0	0	0
24-03195-0000	State Education Tax: Cambridge	0	20,319	0	20,319	20,319	20,319	20,319
	TOTAL TAXES	24,739	99,703	50,380	93,581	94,457	94,457	94,457
	LICENSES, PERMITS & FEES							
24-03220-0000	Motor Vehicle Permit Fees: Cambridge	2,064	700	3,673	1,700	1,700	1,700	1,700
24-03230-0000	Building Permits: Cambridge	0	0	300	0	0	0	0
24-03290-0000	Other Licenses, Permits & Fees: Cambridge	6	0	10	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	2,070	700	3,983	1,700	1,700	1,700	1,700
	FROM FEDERAL SOURCES							
24-03312-0000	Federal Revenue Sharing-USFWS: Cambridge	364	400	427	400	400	400	400
	TOTAL FROM FEDERAL SOURCES	364	400	427	400	400	400	400
	FROM STATE SOURCES							
24-03352-0000	Meals & Rooms Tax: Cambridge	445	0	482	0	0	0	0
24-03353-0000	Adequate Education Aid: Cambridge	204	203	203	203	203	203	203
	TOTAL FROM STATE SOURCES	649	203	685	203	203	203	203
	MISCELLANEOUS REVENUES							
24-03502-0000	Interest Special Revenue Fund: Cambridge	17	0	29	0	0	0	0
24-03503-0000	Interest Education Fund: Cambridge	7	0	12	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	24	0	40	0	0	0	0
	TOTAL CAMBRIDGE	27,846	101,006	55,516	95,884	96,760	96,760	96,760

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
25	CHANDLER'S PURCHASE - .06% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
25-09500-0100	Commissioners' Salaries	2	2	2	2	2	2	2
25-09500-0200	Employees' Salaries	20	18	18	15	18	18	18
25-09500-0300	UP Administrator Salary	33	30	31	19	19	19	19
25-09500-0900	Longevity Pay	0	0	0	0	0	0	0
25-09500-1000	Social Security (FICA)	4	4	4	3	3	3	3
25-09500-1100	Life Insurance	0	0	0	0	0	0	0
25-09500-1200	Health Insurance	9	9	8	10	11	11	11
25-09500-1300	Retirement	5	5	5	4	4	4	4
25-09500-1400	Workers' Compensation	1	3	2	3	3	3	3
25-09500-1500	Unemployment Insurance	0	0	0	0	0	0	0
25-09500-1700	Education and Conferences	0	0	0	0	0	0	0
25-09500-2100	Contracted Services	1,006	257	5	8	8	8	8
25-09500-2200	Tax Map Maintenance	1	1	1	0	0	0	0
25-09500-2300	Legal Services	0	3	0	3	3	3	3
25-09500-2400	Audit Expenses	6	2	2	2	2	2	2
25-09500-3600	Office Supplies and Expenses	7	2	1	1	1	1	1
25-09500-3700	Printing Expenses	0	0	0	0	0	0	0
25-09500-3800	Dues and Memberships	2	2	2	2	2	2	2
25-09500-7000	Travel	1	2	0	1	1	1	1
25-09500-8200	Equipment Repair/Maintenance Contracts	4	3	3	3	3	3	3
25-09500-8800	Utilities	2	2	2	2	2	2	2
25-09500-9300	Property Liability Insurance	0	0	0	0	0	0	0
25-09500-9700	New Equipment	1	1	1	0	0	0	0
	TOTAL GENERAL GOVERNMENT	1,103	346	86	79	83	83	83
	PLANNING AND ZONING							
25-09510-2100	Planning Board Secretarial Services	0	1	0	1	1	1	1
25-09510-2300	Professional Services	0	3	2	3	3	3	3
25-09510-3700	Printing Expense	0	1	0	1	1	1	1
25-09510-6700	Advertising	0	1	0	1	1	1	1
25-09510-7000	Travel	1	1	1	1	1	1	1
	TOTAL PLANNING AND ZONING	1	7	3	7	7	7	7

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
25-09520-2900	Contracted Services: Chandler's Purchase	295	325	316	350	350	350	350
	TOTAL FOREST AND LANDS MGMT	295	325	316	350	350	350	350
ECONOMIC DEVELOPMENT								
25-09540-2100	Economic Impact Study: Chandler's Purchase	55	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	55	0	0	0	0	0	0
COUNTY TAX								
25-09590-5300	County Tax: Chandler's Purchase	241	241	188	188	188	188	188
	TOTAL COUNTY TAX	241	241	188	188	188	188	188
STATE EDUCATION TAX								
25-09595-5300	State Education Tax: Chandler's Purchase	0	117	0	117	117	117	117
	TOTAL STATE EDUCATION TAX	0	117	0	117	117	117	117
	TOTAL CHANDLER'S PURCHASE	1,695	1,036	593	741	745	745	745

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
25	CHANDLER'S PURCHASE - .06% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
25-03188-0000	County Tax: Chandler's Purchase	0	241	0	188	188	188	188
25-03189-0000	Municipal Tax: Chandler's Purchase	0	78	0	(164)	(160)	(160)	(160)
25-03195-0000	State Education Tax: Chandler's Purchase	0	117	0	117	117	117	117
	TOTAL TAXES	0	436	0	141	145	145	145
	LICENSES, PERMITS & FEES							
25-03230-0000	Building Permits: Chandler's Purchase	0	0	0	0	0	0	0
25-03290-0000	Other Licenses, Permits & Fees: Chandler's	0	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
25-03311-0000	Payment in Lieu of Taxes: Chandler's Purchase	2,500	600	600	600	600	600	600
	TOTAL FROM FEDERAL SOURCES	2,500	600	600	600	600	600	600
	FROM STATE SOURCES							
25-03352-0000	Meals & Rooms Tax: Chandler's Purchase	45	0	48	0	0	0	0
	TOTAL FROM STATE SOURCES	45	0	48	0	0	0	0
	TOTAL CHANDLER'S PURCHASE	2,545	1,036	648	741	745	745	745

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
26	CRAWFORD'S PURCHASE - .27% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
26-09500-0100	Commissioners' Salaries	7	9	9	10	10	10	10
26-09500-0200	Employees' Salaries	65	82	80	69	80	80	80
26-09500-0300	UP Administrator Salary	108	137	139	87	87	87	87
26-09500-0900	Longevity Pay	1	1	1	1	2	2	2
26-09500-1000	Social Security (FICA)	13	16	17	13	13	13	13
26-09500-1100	Life Insurance	0	0	0	0	0	0	0
26-09500-1200	Health Insurance	29	39	38	45	50	50	50
26-09500-1300	Retirement	17	21	24	17	18	18	18
26-09500-1400	Workers' Compensation	9	13	10	11	11	11	11
26-09500-1500	Unemployment Insurance	0	0	0	0	0	0	0
26-09500-1700	Education and Conferences	0	1	0	1	1	1	1
26-09500-2100	Contracted Services	1,756	471	5	19	19	19	19
26-09500-2200	Tax Map Maintenance	3	18	4	1	1	1	1
26-09500-2300	Legal Services	0	14	0	14	14	14	14
26-09500-2400	Audit Expenses	19	9	9	9	9	9	9
26-09500-3600	Office Supplies and Expenses	17	8	3	5	5	5	5
26-09500-3700	Printing Expenses	0	1	0	1	1	1	1
26-09500-3800	Dues and Memberships	7	10	9	10	10	10	10
26-09500-7000	Travel	2	7	0	3	3	3	3
26-09500-8200	Equipment Repair/Maintenance Contracts	13	12	12	12	12	12	12
26-09500-8800	Utilities	6	7	7	7	7	7	7
26-09500-9300	Property Liability Insurance	1	1	1	1	1	1	1
26-09500-9700	New Equipment	3	3	3	1	1	1	1
	TOTAL GENERAL GOVERNMENT	2,076	880	372	338	357	357	357
	PLANNING AND ZONING							
26-09510-2100	Planning Board Secretarial Services	0	6	1	5	5	5	5
26-09510-2300	Professional Services	51	14	8	14	14	14	14
26-09510-3700	Printing Expense	0	3	0	3	3	3	3
26-09510-6700	Advertising	304	3	1	3	3	3	3
26-09510-7000	Travel	2	6	3	5	5	5	5
	TOTAL PLANNING AND ZONING	358	32	12	30	30	30	30

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
26-09520-2900	Contracted Services: Crawford's Purchase	1,147	1,225	1,229	1,250	1,250	1,250	1,250
	TOTAL FOREST AND LANDS MGMT	1,147	1,225	1,229	1,250	1,250	1,250	1,250
FIRE SERVICES								
26-09532-2900	Fire Services: Crawford's Purchase	0	1,000	0	1,000	1,000	1,000	1,000
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	1,000
ECONOMIC DEVELOPMENT								
26-09540-2100	Economic Impact Study: Crawford's Purchase	83	0	250	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	83	0	250	0	0	0	0
HEALTH								
26-09560-2900	Ambulance: Crawford's Purchase	250	250	873	350	350	350	350
	TOTAL HEALTH	250	250	873	350	350	350	350
COUNTY TAX								
26-09590-5300	County Tax: Crawford's Purchase	790	790	0	873	873	873	873
	TOTAL COUNTY TAX	790	790	0	873	873	873	873
STATE EDUCATION TAX								
26-09595-5300	State Education Tax: Crawford's Purchase	0	402	0	402	402	402	402
	TOTAL STATE EDUCATION TAX	0	402	0	402	402	402	402
	TOTAL CRAWFORD'S PURCHASE	4,705	4,579	2,737	4,243	4,262	4,262	4,262

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
26	CRAWFORD'S PURCHASE - .27% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
26-03185-0000	Timber Tax: Crawford's Purchase	0	0	0	0	0	0	0
26-03188-0000	County Tax: Crawford's Purchase	0	790	0	873	873	873	873
26-03189-0000	Municipal Tax: Crawford's Purchase	0	(449)	0	(868)	(849)	(849)	(849)
26-03195-0000	State Education Tax: Crawford's Purchase	0	402	0	402	402	402	402
	TOTAL TAXES	0	743	0	407	426	426	426
	LICENSES, PERMITS & FEES							
26-03230-0000	Building Permits: Crawford's Purchase	0	0	0	0	0	0	0
26-03290-0000	Other Licenses, Permits & Fees: Crawford's	105	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	105	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
26-03311-0000	Payment in Lieu of Taxes: Crawford's Purchase	5,100	3,600	3,600	3,600	3,600	3,600	3,600
	TOTAL FROM FEDERAL SOURCES	5,100	3,600	3,600	3,600	3,600	3,600	3,600
	FROM STATE SOURCES							
26-03353-0000	Adequate Education Aid: Crawford's Purchase	236	236	236	236	236	236	236
	TOTAL FROM STATE SOURCES	236	236	236	236	236	236	236
	MISCELLANEOUS REVENUES							
26-03502-0000	Interest Special Revenue Fund: Crawford's	0	0	0	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	0	0	0	0	0	0	0
	TOTAL CRAWFORD'S PURCHASE	5,441	4,579	3,836	4,243	4,262	4,262	4,262

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
27 CUTT'S GRANT - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
	GENERAL GOVERNMENT							
27-09500-2100	Contracted Services	263	43	0	0	0	20	20
	TOTAL GENERAL GOVERNMENT	263	43	0	0	0	20	20
	TOTAL CUTT'S GRANT	263	43	0	0	0	20	20

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
27 CUTT'S GRANT - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
	FROM FEDERAL SOURCES							
27-03311-0000	Payment in Lieu of Taxes: Cutt's Grant	200	43	43	0	0	20	20
	TOTAL FROM FEDERAL SOURCES	200	43	43	0	0	20	20
	TOTAL CUTT'S GRANT	200	43	43	0	0	20	20

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
28	DIX GRANT - 1.1% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
28-09500-0100	Commissioners' Salaries	41	35	35	40	40	40	40
28-09500-0200	Employees' Salaries	368	334	325	280	327	327	327
28-09500-0300	UP Administrator Salary	617	558	566	355	355	355	355
28-09500-0900	Longevity Pay	7	6	6	6	7	7	7
28-09500-1000	Social Security (FICA)	76	65	68	51	55	55	55
28-09500-1100	Life Insurance	1	1	0	0	0	0	0
28-09500-1200	Health Insurance	168	159	154	182	205	205	205
28-09500-1300	Retirement	96	87	96	69	74	74	74
28-09500-1400	Workers' Compensation	37	52	41	46	46	46	46
28-09500-1500	Unemployment Insurance	2	1	1	1	1	1	1
28-09500-1700	Education and Conferences	3	5	0	6	6	6	6
28-09500-2100	Contracted Services	90	516	9	285	285	285	285
28-09500-2200	Tax Map Maintenance	18	87	18	246	246	246	246
28-09500-2300	Legal Services	0	55	1	55	55	55	55
28-09500-2400	Audit Expenses	107	35	37	38	38	38	38
28-09500-3600	Office Supplies and Expenses	15	33	24	22	22	22	22
28-09500-3700	Printing Expenses	0	5	0	4	4	4	4
28-09500-3800	Dues and Memberships	39	41	38	41	41	41	41
28-09500-7000	Travel	9	28	2	11	11	11	11
28-09500-8200	Equipment Repair/Maintenance Contracts	73	47	49	50	50	50	50
28-09500-8800	Utilities	32	28	28	28	28	28	28
28-09500-9300	Property Liability Insurance	5	5	5	5	5	5	5
28-09500-9700	New Equipment	17	10	10	4	4	4	4
	TOTAL GENERAL GOVERNMENT	1,821	2,193	1,514	1,826	1,906	1,906	1,906
	PLANNING AND ZONING							
28-09510-2100	Planning Board Secretarial Services	1	22	2	22	22	22	22
28-09510-2300	Professional Services	0	55	33	55	55	55	55
28-09510-3700	Printing Expense	1	11	0	11	11	11	11
28-09510-6700	Advertising	1	11	5	11	11	11	11
28-09510-7000	Travel	14	22	10	22	22	22	22
	TOTAL PLANNING AND ZONING	17	121	50	121	121	121	121

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
28-09520-2900	Contracted Services: Dix Grant	2,910	3,125	3,118	3,150	3,150	3,150	3,150
	TOTAL FOREST AND LANDS MGMT	2,910	3,125	3,118	3,150	3,150	3,150	3,150
FIRE SERVICES								
28-09532-2900	Fire Services: Dix Grant	0	1,000	0	1,000	1,000	1,000	1,000
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	1,000
ECONOMIC DEVELOPMENT								
28-09540-2100	Economic Impact Study: Dix Grant	167	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	167	0	0	0	0	0	0
SOLID WASTE								
28-09550-2900	Solid Waste: Dix Grant	854	1,000	840	1,100	1,100	1,100	1,100
	TOTAL SOLID WASTE	854	1,000	840	1,100	1,100	1,100	1,100
HEALTH								
28-09560-2900	Ambulance: Dix Grant	400	400	400	400	400	400	400
	TOTAL HEALTH	400	400	400	400	400	400	400
COUNTY TAX								
28-09590-5300	County Tax: Dix Grant	4,244	4,244	3,631	3,631	3,631	3,631	3,631
	TOTAL COUNTY TAX	4,244	4,244	3,631	3,631	3,631	3,631	3,631
STATE EDUCATION TAX								
28-09595-5300	State Education Tax: Dix Grant	0	2,165	0	2,165	2,165	2,165	2,165
	TOTAL STATE EDUCATION TAX	0	2,165	0	2,165	2,165	2,165	2,165
	TOTAL DIX GRANT	10,413	14,248	9,553	13,393	13,473	13,473	13,473

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
28	DIX GRANT - 1.1% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
28-03185-0000	Timber Tax: Dix Grant	26,315	13,188	78,121	34,319	34,319	34,319	34,319
28-03188-0000	County Tax: Dix Grant	0	4,244	0	3,631	3,631	3,631	3,631
28-03189-0000	Municipal Tax: Dix Grant	0	(5,349)	0	(26,722)	(26,642)	(26,642)	(26,642)
28-03195-0000	State Education Tax: Dix Grant	0	2,165	0	2,165	2,165	2,165	2,165
	TOTAL TAXES	26,315	14,248	78,121	13,393	13,473	13,473	13,473
	LICENSES, PERMITS & FEES							
28-03230-0000	Building Permits: Dix Grant	0	0	210	0	0	0	0
28-03290-0000	Other Licenses, Permits & Fees: Dix Grant	1	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	1	0	210	0	0	0	0
	MISCELLANEOUS REVENUES							
28-03502-0000	Interest Special Revenue Fund: Dix Grant	5	0	9	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	5	0	9	0	0	0	0
	TOTAL DIX GRANT	26,321	14,248	78,340	13,393	13,473	13,473	13,473

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
29 DIXVILLE - 13.93% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
29-09500-0100	Commissioners' Salaries	743	449	449	512	512	512	512
29-09500-0200	Employees' Salaries	6,630	4,231	4,111	3,550	4,143	4,143	4,143
29-09500-0300	UP Administrator Salary	11,132	7,071	7,169	4,491	4,491	4,491	4,491
29-09500-0900	Longevity Pay	127	77	77	77	92	92	92
29-09500-1000	Social Security (FICA)	1,367	822	865	650	696	696	696
29-09500-1100	Life Insurance	9	12	4	5	5	5	5
29-09500-1200	Health Insurance	3,030	2,021	1,950	2,305	2,593	2,593	2,593
29-09500-1300	Retirement	1,737	1,108	1,221	876	942	942	942
29-09500-1400	Workers' Compensation	694	661	516	588	588	588	588
29-09500-1500	Unemployment Insurance	34	17	17	9	9	9	9
29-09500-1700	Education and Conferences	46	70	0	70	70	70	70
29-09500-2100	Contracted Services	7,861	7,278	8,883	1,307	1,307	1,307	1,307
29-09500-2200	Tax Map Maintenance	1,701	581	245	300	300	300	300
29-09500-2300	Legal Services	7,920	15,696	4,885	10,697	10,697	10,697	10,697
29-09500-2400	Audit Expenses	1,925	448	474	476	476	476	476
29-09500-3600	Office Supplies and Expenses	352	418	165	279	279	279	279
29-09500-3700	Printing Expenses	0	70	0	50	50	50	50
29-09500-3800	Dues and Memberships	696	522	476	522	522	522	522
29-09500-7000	Travel	195	348	138	139	139	139	139
29-09500-8200	Equipment Repair/Maintenance Contracts	1,308	599	615	639	639	639	639
29-09500-8800	Utilities	576	348	348	348	348	348	348
29-09500-9300	Property Liability Insurance	91	64	63	65	65	65	65
29-09500-9700	New Equipment	313	1,070	130	556	556	556	556
TOTAL GENERAL GOVERNMENT		48,485	43,981	32,799	28,513	29,519	29,519	29,519
PLANNING AND ZONING								
29-09510-2100	Planning Board Secretarial Services	23	279	28	279	279	279	279
29-09510-2300	Professional Services	0	696	418	697	697	697	697
29-09510-3700	Printing Expense	22	139	0	139	139	139	139
29-09510-6700	Advertising	116	139	62	139	139	139	139
29-09510-7000	Travel	352	279	130	279	279	279	279
TOTAL PLANNING AND ZONING		513	1,532	638	1,532	1,532	1,532	1,532

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
29-09520-2900	Contracted Services: Dixville	7,080	7,550	7,585	7,650	7,650	7,650	7,650
	TOTAL FOREST AND LANDS MGMT	7,080	7,550	7,585	7,650	7,650	7,650	7,650
PUBLIC SAFETY								
29-09530-2900	Police: Dixville	224	2,500	0	2,500	2,500	2,500	2,500
	TOTAL PUBLIC SAFETY	224	2,500	0	2,500	2,500	2,500	2,500
DISPATCH SERVICES								
29-09531-2900	Dispatch Services: Dixville	2,500	3,000	3,000	3,000	3,000	3,000	3,000
	TOTAL DISPATCH SERVICES	2,500	3,000	3,000	3,000	3,000	3,000	3,000
FIRE SERVICES								
29-09532-2900	Fire Services: Dixville	4,294	7,500	2,818	7,500	7,500	7,500	7,500
	TOTAL FIRE SERVICES	4,294	7,500	2,818	7,500	7,500	7,500	7,500
ECONOMIC DEVELOPMENT								
29-09540-2100	Economic Impact Study: Dixville	312	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	312	0	0	0	0	0	0
HEALTH								
29-09560-2900	Ambulance: Dixville	1,988	2,315	2,114	2,500	2,500	2,500	2,500
	TOTAL HEALTH	1,988	2,315	2,114	2,500	2,500	2,500	2,500
COUNTY TAX								
29-09590-5300	County Tax: Dixville	264,788	264,788	150,831	150,831	150,831	150,831	150,831
	TOTAL COUNTY TAX	264,788	264,788	150,831	150,831	150,831	150,831	150,831
STATE EDUCATION TAX								
29-09595-5300	State Education Tax: Dixville	0	20,471	0	20,471	20,471	20,471	20,471
	TOTAL STATE EDUCATION TAX	0	20,471	0	20,471	20,471	20,471	20,471
CONTINGENCY								
29-09800-1000	Contingency: Dixville	1,502	10,000	0	20,000	20,000	20,000	20,000
	TOTAL CONTINGENCY	1,502	10,000	0	20,000	20,000	20,000	20,000
	TOTAL DIXVILLE	331,686	363,637	199,785	244,497	245,503	245,503	245,503

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
29	DIXVILLE - 13.93% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
29-03120-0000	Land Use Change Tax: Dixville	10,300	0	0	0	0	0	0
29-03185-0000	Timber Tax: Dixville	92,877	109,975	88,656	115,944	115,944	115,944	115,944
29-03188-0000	County Tax: Dixville	0	264,788	0	150,831	150,831	150,831	150,831
29-03189-0000	Municipal Tax: Dixville	0	(146,793)	0	(157,945)	(156,939)	(156,939)	(156,939)
29-03190-0000	Interest & Penalties Delinquent Taxes: Dixville	561	0	0	0	0	0	0
29-03194-0000	Local School Tax: Dixville	0	0	0	0	0	0	0
29-03195-0000	State Education Tax: Dixville	0	20,471	0	20,471	20,471	20,471	20,471
	TOTAL TAXES	103,738	248,441	88,656	129,301	130,307	130,307	130,307
	LICENSES, PERMITS & FEES							
29-03220-0000	Motor Vehicle Permit Fees: Dixville	1,806	1,500	1,850	1,500	1,500	1,500	1,500
29-03230-0000	Building Permits: Dixville	25	0	100	0	0	0	0
29-03290-0000	Other Licenses, Permits & Fees: Dixville	(31)	0	50	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	1,800	1,500	2,000	1,500	1,500	1,500	1,500
	FROM STATE SOURCES							
29-03352-0000	Meals & Rooms Tax: Dixville	223	0	241	0	0	0	0
29-03353-0000	Adequate Education Aid: Dixville	8,706	8,706	8,706	8,706	8,706	8,706	8,706
29-03356-0000	State Land Reimbursement: Dixville	0	0	0	0	0	0	0
	TOTAL FROM STATE SOURCES	8,929	8,706	8,947	8,706	8,706	8,706	8,706
	MISCELLANEOUS REVENUES							
29-03502-0000	Interest Special Revenue Fund: Dixville	2	0	3	0	0	0	0
29-03503-0000	Interest Education Fund: Dixville	49	0	86	0	0	0	0
29-03509-0000	GRP Payment in Lieu of Taxes: Dixville	104,990	104,990	104,990	104,990	104,990	104,990	104,990
	TOTAL MISCELLANEOUS REVENUES	105,040	104,990	105,078	104,990	104,990	104,990	104,990
	TOTAL DIXVILLE	219,506	363,637	204,681	244,497	245,503	245,503	245,503

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
30 ERVING'S GRANT - .07% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
30-09500-0100	Commissioners' Salaries	3	2	2	3	3	3	3
30-09500-0200	Employees' Salaries	31	21	21	18	21	21	21
30-09500-0300	UP Administrator Salary	51	36	36	23	23	23	23
30-09500-0900	Longevity Pay	1	0	0	0	0	0	0
30-09500-1000	Social Security (FICA)	6	4	4	3	4	4	4
30-09500-1100	Life Insurance	0	0	0	0	0	0	0
30-09500-1200	Health Insurance	14	10	10	12	13	13	13
30-09500-1300	Retirement	8	6	6	4	5	5	5
30-09500-1400	Workers' Compensation	2	3	2	3	3	3	3
30-09500-1500	Unemployment Insurance	0	0	0	0	0	0	0
30-09500-1700	Education and Conferences	0	0	0	0	0	0	0
30-09500-2100	Contracted Services	167	56	5	9	9	9	9
30-09500-2200	Tax Map Maintenance	62	1	1	0	0	0	0
30-09500-2300	Legal Services	0	4	0	4	4	4	4
30-09500-2400	Audit Expenses	9	2	2	2	2	2	2
30-09500-3600	Office Supplies and Expenses	7	2	1	1	1	1	1
30-09500-3700	Printing Expenses	0	0	0	0	0	0	0
30-09500-3800	Dues and Memberships	3	2	2	3	3	3	3
30-09500-7000	Travel	1	2	0	1	1	1	1
30-09500-8200	Equipment Repair/Maintenance Contracts	6	3	3	3	3	3	3
30-09500-8800	Utilities	3	2	2	2	2	2	2
30-09500-9300	Property Liability Insurance	0	0	0	0	0	0	0
30-09500-9700	New Equipment	1	1	1	0	0	0	0
TOTAL GENERAL GOVERNMENT		376	157	99	91	96	96	96
PLANNING AND ZONING								
30-09510-2100	Planning Board Secretarial Services	0	1	0	1	1	1	1
30-09510-2300	Professional Services	0	4	2	4	4	4	4
30-09510-3700	Printing Expense	0	1	0	1	1	1	1
30-09510-6700	Advertising	0	1	0	1	1	1	1
30-09510-7000	Travel	1	1	1	1	1	1	1
TOTAL PLANNING AND ZONING		1	8	3	8	8	8	8

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
30-09520-2900	Contracted Services: Erving's Grant	510	550	547	550	550	550	550
	TOTAL FOREST AND LANDS MGMT	510	550	547	550	550	550	550
ECONOMIC DEVELOPMENT								
30-09540-2100	Economic Impact Study: Erving's Grant	55	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	55	0	0	0	0	0	0
COUNTY TAX								
30-09590-5300	County Tax: Erving's Grant	329	329	231	231	231	231	231
	TOTAL COUNTY TAX	329	329	231	231	231	231	231
STATE EDUCATION TAX								
30-09595-5300	State Education Tax: Erving's Grant	0	168	0	168	168	168	168
	TOTAL STATE EDUCATION TAX	0	168	0	168	168	168	168
	TOTAL ERVING'S GRANT	1,271	1,212	880	1,048	1,053	1,053	1,053

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
30 ERVING'S GRANT - .07% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
30-03185-0000	Timber Tax: Erving's Grant	0	0	0	0	0	0	0
30-03188-0000	County Tax: Erving's Grant	0	329	0	231	231	231	231
30-03189-0000	Municipal Tax: Erving's Grant	0	715	0	649	654	654	654
30-03195-0000	State Education Tax: Erving's Grant	0	168	0	168	168	168	168
	TOTAL TAXES	0	1,212	0	1,048	1,053	1,053	1,053
LICENSES, PERMITS & FEES								
30-03230-0000	Building Permits: Erving's Grant	0	0	0	0	0	0	0
30-03290-0000	Other Licenses, Permits & Fees: Erving's Grant	0	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
MISCELLANEOUS REVENUES								
30-03502-0000	Interest Special Revenue Fund: Erving's Grant	3	0	4	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	3	0	4	0	0	0	0
	TOTAL ERVING'S GRANT	3	1,212	4	1,048	1,053	1,053	1,053

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
31 GREEN'S GRANT - 4.41% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
31-09500-0100	Commissioners' Salaries	187	142	142	162	162	162	162
31-09500-0200	Employees' Salaries	1,670	1,340	1,301	1,124	1,311	1,311	1,311
31-09500-0300	UP Administrator Salary	2,803	2,239	2,270	1,422	1,422	1,422	1,422
31-09500-0900	Longevity Pay	32	24	24	24	29	29	29
31-09500-1000	Social Security (FICA)	344	260	274	206	220	220	220
31-09500-1100	Life Insurance	2	4	1	2	2	2	2
31-09500-1200	Health Insurance	763	640	617	730	821	821	821
31-09500-1300	Retirement	437	351	387	277	298	298	298
31-09500-1400	Workers' Compensation	171	209	164	186	186	186	186
31-09500-1500	Unemployment Insurance	9	6	5	3	3	3	3
31-09500-1700	Education and Conferences	12	22	0	22	22	22	22
31-09500-2100	Contracted Services	3,032	685	0	451	451	451	451
31-09500-2200	Tax Map Maintenance	82	76	73	112	112	112	112
31-09500-2300	Legal Services	0	220	4	221	221	221	221
31-09500-2400	Audit Expenses	485	142	150	151	151	151	151
31-09500-3600	Office Supplies and Expenses	72	132	52	88	88	88	88
31-09500-3700	Printing Expenses	0	22	0	36	36	36	36
31-09500-3800	Dues and Memberships	175	165	151	165	165	165	165
31-09500-7000	Travel	43	110	8	44	44	44	44
31-09500-8200	Equipment Repair/Maintenance Contracts	330	190	195	202	202	202	202
31-09500-8800	Utilities	145	110	110	110	110	110	110
31-09500-9300	Property Liability Insurance	23	21	20	21	21	21	21
31-09500-9700	New Equipment	79	42	41	18	18	18	18
TOTAL GENERAL GOVERNMENT		10,896	7,152	5,989	5,776	6,095	6,095	6,095
PLANNING AND ZONING								
31-09510-2100	Planning Board Secretarial Services	6	88	9	88	88	88	88
31-09510-2300	Professional Services	0	220	132	221	221	221	221
31-09510-3700	Printing Expense	5	44	0	44	44	44	44
31-09510-6700	Advertising	3	44	20	44	44	44	44
31-09510-7000	Travel	63	88	41	88	88	88	88
TOTAL PLANNING AND ZONING		77	484	202	485	485	485	485

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
31-09520-2900	Contracted Services: Green's Grant	536	575	574	600	600	600	600
	TOTAL FOREST AND LANDS MGMT	536	575	574	600	600	600	600
PUBLIC SAFETY								
31-09530-2900	Police: Green's Grant	302	300	302	1,800	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	302	300	302	1,800	1,800	1,800	1,800
FIRE SERVICES								
31-09532-2900	Fire Services: Green's Grant	0	5,000	2,160	5,000	5,000	5,000	5,000
	TOTAL FIRE SERVICES	0	5,000	2,160	5,000	5,000	5,000	5,000
ECONOMIC DEVELOPMENT								
31-09540-2100	Economic Impact Study: Green's Grant	64	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	64	0	0	0	0	0	0
SOLID WASTE								
31-09550-2900	Solid Waste: Green's Grant	1,441	2,750	1,892	2,750	2,750	2,750	2,750
	TOTAL SOLID WASTE	1,441	2,750	1,892	2,750	2,750	2,750	2,750
HEALTH								
31-09560-2900	Ambulance: Green's Grant	10,012	10,500	10,012	4,200	4,200	4,200	4,200
	TOTAL HEALTH	10,012	10,500	10,012	4,200	4,200	4,200	4,200
COUNTY TAX								
31-09590-5300	County Tax: Green's Grant	20,240	20,240	14,527	14,527	14,527	14,527	14,527
	TOTAL COUNTY TAX	20,240	20,240	14,527	14,527	14,527	14,527	14,527
STATE EDUCATION TAX								
31-09595-5300	State Education Tax: Green's Grant	0	10,186	0	10,186	10,186	10,186	10,186
	TOTAL STATE EDUCATION TAX	0	10,186	0	10,186	10,186	10,186	10,186
CONTINGENCY								
31-09800-1000	Contingency: Green's Grant	0	3,000	0	3,000	3,000	3,000	3,000
	TOTAL CONTINGENCY	0	3,000	0	3,000	3,000	3,000	3,000
	TOTAL GREEN'S GRANT	43,568	60,187	35,657	48,325	48,643	48,643	48,643

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
31 GREEN'S GRANT - 4.41% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
31-03188-0000	County Tax: Green's Grant	20,240	20,240	14,527	14,527	14,527	14,527	14,527
31-03189-0000	Municipal Tax: Green's Grant	12,210	14,678	15,481	6,526	6,844	6,844	6,844
31-03190-0000	Interest & Penalties Delinquent Taxes: Green's	0	0	0	0	0	0	0
31-03194-0000	Local School Tax: Green's Grant	(11,412)	0	(11,469)	0	0	0	0
31-03195-0000	State Education Tax: Green's Grant	10,129	10,186	10,186	10,186	10,186	10,186	10,186
	TOTAL TAXES	31,167	45,104	28,725	31,239	31,557	31,557	31,557
LICENSES, PERMITS & FEES								
31-03220-0000	Motor Vehicle Permit Fees: Green's Grant	8,699	8,500	8,256	8,000	8,000	8,000	8,000
31-03230-0000	Building Permits: Green's Grant	0	0	25	0	0	0	0
31-03290-0000	Other Licenses, Permits & Fees: Green's Grant	3	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	8,702	8,500	8,281	8,000	8,000	8,000	8,000
FROM FEDERAL SOURCES								
31-03311-0000	Payment in Lieu of Taxes: Green's Grant	5,390	5,300	5,767	7,800	7,800	7,800	7,800
	TOTAL FROM FEDERAL SOURCES	5,390	5,300	5,767	7,800	7,800	7,800	7,800
FROM STATE SOURCES								
31-03353-0000	Adequate Education Aid: Green's Grant	1,283	1,283	1,283	1,286	1,286	1,286	1,286
	TOTAL FROM STATE SOURCES	1,283	1,283	1,283	1,286	1,286	1,286	1,286
MISCELLANEOUS REVENUES								
31-03502-0000	Interest Special Revenue Fund: Green's Grant	1	0	2	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	1	0	2	0	0	0	0
	TOTAL GREEN'S GRANT	46,543	60,187	44,058	48,325	48,643	48,643	48,643

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
32	HADLEY'S PURCHASE - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
32-09500-2100	Contracted Services	263	43	0	0	0	20	20
	TOTAL GENERAL GOVERNMENT	263	43	0	0	0	20	20
	TOTAL HADLEY'S PURCHASE	263	43	0	0	0	20	20

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R RECOMMEND	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
32	HADLEY'S PURCHASE - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	FROM FEDERAL SOURCES							
32-03311-0000	Payment in Lieu of Taxes: Hadley's Purchase	200	43	43	0	0	20	20
	TOTAL FROM FEDERAL SOURCES	200	43	43	0	0	20	20
	TOTAL HADLEY'S PURCHASE	200	43	43	0	0	20	20

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
33	KILKENNY - .02% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
33-09500-0100	Commissioners' Salaries	1	1	1	1	1	1	1
33-09500-0200	Employees' Salaries	5	6	6	5	6	6	6
33-09500-0300	UP Administrator Salary	8	10	10	6	6	6	6
33-09500-0900	Longevity Pay	0	0	0	0	0	0	0
33-09500-1000	Social Security (FICA)	1	1	1	1	1	1	1
33-09500-1100	Life Insurance	0	0	0	0	0	0	0
33-09500-1200	Health Insurance	2	3	3	3	4	4	4
33-09500-1300	Retirement	1	2	2	1	1	1	1
33-09500-1400	Workers' Compensation	0	1	0	1	1	1	1
33-09500-1500	Unemployment Insurance	0	0	0	0	0	0	0
33-09500-1700	Education and Conferences	0	0	0	0	0	0	0
33-09500-2100	Contracted Services	383	85	5	1	1	1	1
33-09500-2200	Tax Map Maintenance	0	0	0	0	0	0	0
33-09500-2300	Legal Services	0	1	0	1	1	1	1
33-09500-2400	Audit Expenses	1	1	1	1	1	1	1
33-09500-3600	Office Supplies and Expenses	0	0	0	0	0	0	0
33-09500-3700	Printing Expenses	0	0	0	0	0	0	0
33-09500-3800	Dues and Memberships	0	1	1	1	1	1	1
33-09500-7000	Travel	0	0	0	0	0	0	0
33-09500-8200	Equipment Repair/Maintenance Contracts	1	1	1	1	1	1	1
33-09500-8800	Utilities	0	0	1	1	1	1	1
33-09500-9300	Property Liability Insurance	0	0	0	0	0	0	0
33-09500-9700	New Equipment	0	0	0	0	0	0	0
	TOTAL GENERAL GOVERNMENT	404	113	32	25	26	26	26
	PLANNING AND ZONING							
33-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	0
33-09510-2300	Professional Services	0	1	1	1	1	1	1
33-09510-3700	Printing Expense	0	0	0	0	0	0	0
33-09510-6700	Advertising	0	0	0	0	0	0	0
33-09510-7000	Travel	0	0	0	0	0	0	0
	TOTAL PLANNING AND ZONING	0	1	1	2	2	2	2

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
PERAMBULATION								
33-09516-2900	Town Line: Kilkenney	0	3,000	0	3,000	3,000	3,000	3,000
	TOTAL PERAMBULATION	0	3,000	0	3,000	3,000	3,000	3,000
ECONOMIC DEVELOPMENT								
33-09540-2100	Economic Impact Study: Kilkenney	55	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	55	0	0	0	0	0	0
COUNTY TAX								
33-09590-5300	County Tax: Kilkenney	69	69	64	64	64	64	64
	TOTAL COUNTY TAX	69	69	64	64	64	64	64
	TOTAL KILKENNY	528	3,183	97	3,091	3,092	3,092	3,092

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
33 KILKENNY - .02% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
33-03188-0000	County Tax: Kilkenny	0	69	0	64	64	64	64
33-03189-0000	Municipal Tax: Kilkenny	0	3,014	0	(73)	(72)	(72)	(72)
	TOTAL TAXES	0	3,083	0	(9)	(8)	(8)	(8)
LICENSES, PERMITS & FEES								
33-03290-0000	Other Licenses, Permits & Fees: Kilkenny	0	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
FROM FEDERAL SOURCES								
33-03311-0000	Payment in Lieu of Taxes: Kilkenny	3,500	100	100	3,100	3,100	3,100	3,100
	TOTAL FROM FEDERAL SOURCES	3,500	100	100	3,100	3,100	3,100	3,100
MISCELLANEOUS REVENUES								
33-03502-0000	Interest Special Revenue Fund: Kilkenny	1	0	1	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	1	0	1	0	0	0	0
	TOTAL KILKENNY	3,501	3,183	101	3,091	3,092	3,092	3,092

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
34	LOW & BURBANK GRANT - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
34-09500-2100	Contracted Services	1,264	300	0	0	0	0	0
34-09500-2200	Tax Map Maintenance	60	0	0	0	0	0	0
	TOTAL GENERAL GOVERNMENT	1,324	300	0	0	0	0	0
	PLANNING AND ZONING							
34-09510-6700	Advertising	0	0	0	0	0	0	0
	TOTAL PLANNING AND ZONING	0	0	0	0	0	0	0
	PUBLIC SAFETY							
34-09530-2900	Police: Low & Burbank Grant	0	0	0	1,800	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	0	0	0	1,800	1,800	1,800	1,800
	HEALTH							
34-09560-2900	Ambulance: Low & Burbank Grant	0	0	0	4,200	4,200	4,200	4,200
	TOTAL HEALTH	0	0	0	4,200	4,200	4,200	4,200
	ECONOMIC DEVELOPMENT							
34-09540-2100	Economic Impact Study: Low & Burbank Grant	55	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	55	0	0	0	0	0	0
	TOTAL LOW & BURBANK GRANT	1,379	300	0	6,000	6,000	6,000	6,000

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
34 LOW & BURBANK GRANT - .0000% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
34-03185-0000	Timber Tax: Low & Burbank Grant	0	0	0	0	0	0	0
34-03189-0000	Municipal Tax: Low & Burbank Grant	0	300	0	3,000	3,000	3,000	3,000
	TOTAL TAXES	0	300	0	3,000	3,000	3,000	3,000
LICENSES, PERMITS & FEES								
34-03230-0000	Building Permits: Low & Burbank	0	0	0	0	0	0	0
34-03290-0000	Other Licenses, Permits & Fees: Low & Burbank	0	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
FROM FEDERAL SOURCES								
34-03311-0000	Payment in Lieu of Taxes: Low & Burbank	0	0	0	3,000	3,000	3,000	3,000
	TOTAL FROM FEDERAL SOURCES	0	0	0	3,000	3,000	3,000	3,000
MISCELLANEOUS REVENUES								
34-03502-0000	Interest Special Revenue Fund: Low & Burbank	1	0	2	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	1	0	2	0	0	0	0
	TOTAL LOW & BURBANK GRANT	1	300	2	6,000	6,000	6,000	6,000

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
35	MARTIN'S LOCATION - .04% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
35-09500-0100	Commissioners' Salaries	2	1	1	1	1	1	1
35-09500-0200	Employees' Salaries	15	12	12	10	12	12	12
35-09500-0300	UP Administrator Salary	24	20	21	13	13	13	13
35-09500-0900	Longevity Pay	0	0	0	0	0	0	0
35-09500-1000	Social Security (FICA)	3	2	2	2	2	2	2
35-09500-1100	Life Insurance	0	0	0	0	0	0	0
35-09500-1200	Health Insurance	7	6	6	7	7	7	7
35-09500-1300	Retirement	4	3	3	3	3	3	3
35-09500-1400	Workers' Compensation	1	2	2	2	2	2	2
35-09500-1500	Unemployment Insurance	0	0	0	0	0	0	0
35-09500-1700	Education and Conferences	0	0	0	0	0	0	0
35-09500-2100	Contracted Services	743	328	5	7	7	7	7
35-09500-2200	Tax Map Maintenance	1	0	1	0	0	0	0
35-09500-2300	Legal Services	0	2	0	2	2	2	2
35-09500-2400	Audit Expenses	4	1	1	1	1	1	1
35-09500-3600	Office Supplies and Expenses	1	1	0	1	1	1	1
35-09500-3700	Printing Expenses	0	0	0	0	0	0	0
35-09500-3800	Dues and Memberships	2	2	1	2	2	2	2
35-09500-7000	Travel	0	1	0	0	0	0	0
35-09500-8200	Equipment Repair/Maintenance Contracts	3	2	2	2	2	2	2
35-09500-8800	Utilities	1	1	1	1	1	1	1
35-09500-9300	Property Liability Insurance	0	0	0	0	0	0	0
35-09500-9700	New Equipment	1	0	0	0	0	0	0
	TOTAL GENERAL GOVERNMENT	810	384	60	54	57	57	57
	PLANNING AND ZONING							
35-09510-2100	Planning Board Secretarial Services	0	1	0	1	1	1	1
35-09510-2300	Professional Services	0	2	1	2	2	2	2
35-09510-3700	Printing Expense	0	0	0	0	0	0	0
35-09510-6700	Advertising	0	0	0	0	0	0	0
35-09510-7000	Travel	1	1	0	1	1	1	1
	TOTAL PLANNING AND ZONING	1	4	2	4	4	4	4

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
35-09520-2900	Contracted Services: Martin's Location	526	575	563	600	600	600	600
	TOTAL FOREST AND LANDS MGMT	526	575	563	600	600	600	600
PUBLIC SAFETY								
35-09530-2900	Police: Martin's Location	0	0	0	1,800	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	0	0	0	1,800	1,800	1,800	1,800
FIRE SERVICES								
35-09532-2900	Fire Services: Martin's Location	1,880	1,000	960	1,200	1,200	1,200	1,200
	TOTAL FIRE SERVICES	1,880	1,000	960	1,200	1,200	1,200	1,200
ECONOMIC DEVELOPMENT								
35-09540-2100	Economic Impact Study: Martin's Location	55	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	55	0	0	0	0	0	0
HEALTH								
35-09560-2900	Ambulance: Martin's Location	2,471	2,650	2,471	4,200	4,200	4,200	4,200
	TOTAL HEALTH	2,471	2,650	2,471	4,200	4,200	4,200	4,200
COUNTY TAX								
35-09590-5300	County Tax: Martin's Location	215	215	134	134	134	134	134
	TOTAL COUNTY TAX	215	215	134	134	134	134	134
	TOTAL MARTIN'S LOCATION	5,958	4,828	4,189	7,993	7,996	7,996	7,996

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
35 MARTIN'S LOCATION - .04% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
35-03185-0000	Timber Tax: Martin's Location	0	0	0	0	0	0	0
35-03188-0000	County Tax: Martin's Location	0	215	0	134	134	134	134
35-03189-0000	Municipal Tax: Martin's Location	0	463	0	1,359	1,362	1,362	1,362
	TOTAL TAXES	0	678	0	1,493	1,496	1,496	1,496
LICENSES, PERMITS & FEES								
35-03290-0000	Other Licenses, Permits & Fees: Martin's Location	0	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
FROM FEDERAL SOURCES								
35-03311-0000	Payment in Lieu of Taxes: Martin's Location	4,150	4,150	4,150	6,500	6,500	6,500	6,500
	TOTAL FROM FEDERAL SOURCES	4,150	4,150	4,150	6,500	6,500	6,500	6,500
MISCELLANEOUS REVENUES								
35-03502-0000	Interest Special Revenue Fund: Martin's Location	0	0	0	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	0	0	0	0	0	0	0
	TOTAL MARTIN'S LOCATION	4,150	4,828	4,150	7,993	7,996	7,996	7,996

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
36 MILLSFIELD - 19.56% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
36-09500-0100	Commissioners' Salaries	286	631	631	719	719	719	719
36-09500-0200	Employees' Salaries	2,552	5,941	5,772	4,985	5,817	5,817	5,817
36-09500-0300	UP Administrator Salary	4,284	9,929	10,066	6,306	6,306	6,306	6,306
36-09500-0900	Longevity Pay	49	108	108	108	129	129	129
36-09500-1000	Social Security (FICA)	526	1,154	1,215	913	978	978	978
36-09500-1100	Life Insurance	3	16	5	8	8	8	8
36-09500-1200	Health Insurance	1,166	2,837	2,738	3,237	3,641	3,641	3,641
36-09500-1300	Retirement	668	1,555	1,714	1,231	1,323	1,323	1,323
36-09500-1400	Workers' Compensation	373	928	998	826	826	826	826
36-09500-1500	Unemployment Insurance	13	24	24	13	13	13	13
36-09500-1700	Education and Conferences	18	98	0	98	98	98	98
36-09500-2100	Contracted Services	10,657	23,962	31,220	3,148	3,148	3,148	3,148
36-09500-2200	Tax Map Maintenance	1,218	1,330	458	658	658	658	658
36-09500-2300	Legal Services	23,948	25,978	18,121	978	978	978	978
36-09500-2400	Audit Expenses	741	629	665	668	668	668	668
36-09500-3600	Office Supplies and Expenses	127	587	243	391	391	391	391
36-09500-3700	Printing Expenses	0	98	0	90	90	90	90
36-09500-3800	Dues and Memberships	268	734	669	734	734	734	734
36-09500-7000	Travel	168	489	155	196	196	196	196
36-09500-8200	Equipment Repair/Maintenance Contracts	504	841	863	898	898	898	898
36-09500-8800	Utilities	222	489	489	489	489	489	489
36-09500-9300	Property Liability Insurance	35	90	88	92	92	92	92
36-09500-9700	New Equipment	120	496	182	378	378	378	378
TOTAL GENERAL GOVERNMENT		47,946	78,944	76,424	27,163	28,576	28,576	28,576
PLANNING AND ZONING								
36-09510-2100	Planning Board Secretarial Services	9	391	39	391	391	391	391
36-09510-2300	Professional Services	0	978	587	978	978	978	978
36-09510-3700	Printing Expense	8	195	0	196	196	196	196
36-09510-6700	Advertising	109	195	88	196	196	196	196
36-09510-7000	Travel	96	391	182	391	391	391	391
TOTAL PLANNING AND ZONING		222	2,150	895	2,152	2,152	2,152	2,152

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
CEMETERIES								
36-09515-2900	Cemetery Maintenance: Millsfield	0	500	0	500	500	500	500
	TOTAL CEMETERIES	0	500	0	500	500	500	500
FOREST AND LANDS MANAGEMENT								
36-09520-2900	Contracted Services: Millsfield	6,536	7,000	7,003	7,000	7,000	7,000	7,000
	TOTAL FOREST AND LANDS MGMT	6,536	7,000	7,003	7,000	7,000	7,000	7,000
PUBLIC SAFETY								
36-09530-2900	Police: Millsfield	0	1,000	0	1,000	1,000	1,000	1,000
	TOTAL PUBLIC SAFETY	0	1,000	0	1,000	1,000	1,000	1,000
DISPATCH SERVICES								
36-09531-2900	Dispatch Services: Millsfield	2,500	3,000	3,000	3,000	3,000	3,000	3,000
	TOTAL DISPATCH SERVICES	2,500	3,000	3,000	3,000	3,000	3,000	3,000
FIRE SERVICES								
36-09532-2900	Fire Services: Millsfield	0	1,000	0	1,000	1,000	1,000	1,000
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	1,000
ECONOMIC DEVELOPMENT & ROADS								
36-09540-2100	Economic Impact Study: Millsfield	290	0	0	0	0	0	0
36-09540-2900	Bridges and Roads: Millsfield	2,500	2,500	2,500	2,500	2,500	2,500	2,500
	TOTAL ECONOMIC DEVELOPMENT & ROADS	2,790	2,500	2,500	2,500	2,500	2,500	2,500
SOLID WASTE								
36-09550-2900	Solid Waste: Millsfield	4,196	4,700	4,163	4,700	4,700	4,700	4,700
	TOTAL SOLID WASTE	4,196	4,700	4,163	4,700	4,700	4,700	4,700
HEALTH								
36-09560-2900	Ambulance: Millsfield	400	400	400	400	400	400	400
	TOTAL HEALTH	400	400	400	400	400	400	400

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
EDUCATION								
36-09580-1700	Tuition: Millsfield - Elementary	0	0	2,649	17,600	17,600	17,600	17,600
36-09580-1800	Tuition: Millsfield - Secondary	0	0	16,425	44,000	44,000	44,000	44,000
36-09581-7000	Transportation: Millsfield - Elementary	9,929	8,600	8,301	6,000	6,000	6,000	6,000
36-09581-8000	Transportation: Millsfield - Secondary	7,103	10,700	10,694	10,000	10,000	10,000	10,000
36-09583-2800	Special Services: Millsfield - Elementary	0	10,800	1,535	0	0	0	0
	TOTAL EDUCATION	17,031	30,100	39,603	77,600	77,600	77,600	77,600
COUNTY TAX								
36-09590-5300	County Tax: Millsfield	876,945	876,945	454,392	454,392	454,392	454,392	454,392
	TOTAL COUNTY TAX	876,945	876,945	454,392	454,392	454,392	454,392	454,392
STATE EDUCATION TAX								
36-09595-5300	State Education Tax: Millsfield	0	22,108	0	22,108	22,108	22,108	22,108
	TOTAL STATE EDUCATION TAX	0	22,108	0	22,108	22,108	22,108	22,108
CONTINGENCY								
36-09800-1000	Contingency: Millsfield	5,649	2,500	0	5,000	5,000	5,000	5,000
	TOTAL CONTINGENCY	5,649	2,500	0	5,000	5,000	5,000	5,000
	TOTAL MILLSFIELD	964,214	1,032,847	588,380	608,514	609,928	609,928	609,928

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
36	MILLSFIELD - 19.56% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
36-03120-0000	Land Use Change Tax: Millsfield	0	0	0	0	0	0	0
36-03185-0000	Timber Tax: Millsfield	31,204	47,464	43,445	59,054	59,054	59,054	59,054
36-03188-0000	County Tax: Millsfield	0	876,945	454,392	454,392	454,392	454,392	454,392
36-03189-0000	Municipal Tax: Millsfield	0	(337,080)	(354,354)	(398,650)	(397,236)	(397,236)	(397,236)
36-03190-0000	Interest & Penalties Delinquent Taxes: Millsfield	0	0	0	0	0	0	0
36-03194-0000	Local School Tax: Millsfield	0	30,100	7,992	77,600	77,600	77,600	77,600
36-03195-0000	State Education Tax: Millsfield	0	22,108	22,108	22,108	22,108	22,108	22,108
	TOTAL TAXES	31,204	639,537	173,583	214,504	215,918	215,918	215,918
	LICENSES, PERMITS & FEES							
36-03220-0000	Motor Vehicle Permit Fees: Millsfield	5,244	3,300	6,170	4,000	4,000	4,000	4,000
36-03230-0000	Building Permits: Millsfield	60	0	295	0	0	0	0
36-03290-0000	Other Licenses, Permits & Fees: Millsfield	(54)	0	110	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	5,250	3,300	6,575	4,000	4,000	4,000	4,000
	FROM STATE SOURCES							
36-03352-0000	Meals & Rooms Tax: Millsfield	1,024	0	1,302	0	0	0	0
	TOTAL FROM STATE SOURCES	1,024	0	1,302	0	0	0	0
	MISCELLANEOUS REVENUES							
36-03502-0000	Interest Special Revenue Fund: Millsfield	4	0	7	0	0	0	0
36-03503-0000	Interest Education Fund: Millsfield	12	0	22	0	0	0	0
36-03509-0000	GRP Payment in Lieu of Taxes: Millsfield	390,011	390,010	390,011	390,010	390,010	390,010	390,010
	TOTAL MISCELLANEOUS REVENUES	390,027	390,010	390,039	390,010	390,010	390,010	390,010
	INTERFUND OPERATING TRANSFERS IN							
36-03913-0000	From Education Fund: Millsfield	0	0	0	0	0	0	0
	INTERFUND OPERATING TRANSFERS IN	0	0	0	0	0	0	0
	TOTAL MILLSFIELD	427,504	1,032,847	571,499	608,514	609,928	609,928	609,928

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
37	ODELL - 2.96% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
37-09500-0100	Commissioners' Salaries	97	95	95	109	109	109	109
37-09500-0200	Employees' Salaries	866	899	873	754	880	880	880
37-09500-0300	UP Administrator Salary	1,454	1,503	1,523	954	954	954	954
37-09500-0900	Longevity Pay	17	16	16	16	20	20	20
37-09500-1000	Social Security (FICA)	179	175	184	138	148	148	148
37-09500-1100	Life Insurance	1	3	1	1	1	1	1
37-09500-1200	Health Insurance	396	429	414	490	551	551	551
37-09500-1300	Retirement	227	235	259	186	200	200	200
37-09500-1400	Workers' Compensation	85	141	109	125	125	125	125
37-09500-1500	Unemployment Insurance	4	4	4	2	2	2	2
37-09500-1700	Education and Conferences	6	15	0	15	15	15	15
37-09500-2100	Contracted Services	13,654	4,180	527	1,698	1,698	1,698	1,698
37-09500-2200	Tax Map Maintenance	425	516	784	270	270	270	270
37-09500-2300	Legal Services	0	148	2	148	148	148	148
37-09500-2400	Audit Expenses	251	95	101	101	101	101	101
37-09500-3600	Office Supplies and Expenses	40	89	38	59	59	59	59
37-09500-3700	Printing Expenses	0	15	0	31	31	31	31
37-09500-3800	Dues and Memberships	91	111	101	111	111	111	111
37-09500-7000	Travel	22	74	5	30	30	30	30
37-09500-8200	Equipment Repair/Maintenance Contracts	171	127	131	136	136	136	136
37-09500-8800	Utilities	75	74	74	74	74	74	74
37-09500-9300	Property Liability Insurance	12	14	13	14	14	14	14
37-09500-9700	New Equipment	41	745	28	312	312	312	312
	TOTAL GENERAL GOVERNMENT	18,113	9,703	5,284	5,774	5,988	5,988	5,988
	PLANNING AND ZONING							
37-09510-2100	Planning Board Secretarial Services	3	59	6	59	59	59	59
37-09510-2300	Professional Services	0	148	89	148	148	148	148
37-09510-3700	Printing Expense	3	30	0	30	30	30	30
37-09510-6700	Advertising	2	30	13	30	30	30	30
37-09510-7000	Travel	33	59	28	59	59	59	59
	TOTAL PLANNING AND ZONING	40	326	136	326	326	326	326

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
37-09520-2900	Contracted Services: Odell	6,770	7,250	7,254	7,300	7,300	7,300	7,300
	TOTAL FOREST AND LANDS MGMT	6,770	7,250	7,254	7,300	7,300	7,300	7,300
FIRE SERVICES								
37-09532-2900	Fire Services: Odell	0	1,000	0	1,000	1,000	1,000	1,000
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	1,000
ECONOMIC DEVELOPMENT								
37-09540-2100	Economic Impact Study: Odell	60	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	60	0	0	0	0	0	0
COUNTY TAX								
37-09590-5300	County Tax: Odell	9,947	9,947	9,756	9,756	9,756	9,756	9,756
	TOTAL COUNTY TAX	9,947	9,947	9,756	9,756	9,756	9,756	9,756
STATE EDUCATION TAX								
37-09595-5300	State Education Tax: Odell	0	5,073	0	5,073	5,073	5,073	5,073
	TOTAL STATE EDUCATION TAX	0	5,073	0	5,073	5,073	5,073	5,073
	TOTAL ODELL	34,930	33,299	22,430	29,229	29,442	29,442	29,442

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
37 ODELL - 2.96% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
37-03185-0000	Timber Tax: Odell	0	0	0	20,754	20,754	20,754	20,754
37-03188-0000	County Tax: Odell	0	9,947	9,756	9,756	9,756	9,756	9,756
37-03189-0000	Municipal Tax: Odell	0	18,279	8,284	(6,354)	(6,141)	(6,141)	(6,141)
37-03194-0000	Local School Tax: Odell	0	0	(5,073)	0	0	0	0
37-03195-0000	State Education Tax: Odell	0	5,073	5,073	5,073	5,073	5,073	5,073
TOTAL TAXES		0	33,299	18,040	29,229	29,442	29,442	29,442
LICENSES, PERMITS & FEES								
37-03230-0000	Building Permits: Odell	0	0	70	0	0	0	0
37-03290-0000	Other Licenses, Permits & Fees: Odell	2	0	150	0	0	0	0
TOTAL LICENSES, PERMITS & FEES		2	0	220	0	0	0	0
MISCELLANEOUS REVENUES								
37-03502-0000	Interest Special Revenue Fund: Odell	5	0	8	0	0	0	0
TOTAL MISCELLANEOUS REVENUES		5	0	8	0	0	0	0
TOTAL ODELL		7	33,299	18,268	29,229	29,442	29,442	29,442

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
38	PINKHAM'S GRANT - 6.20% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
38-09500-0100	Commissioners' Salaries	134	200	200	228	228	228	228
38-09500-0200	Employees' Salaries	1,192	1,883	1,830	1,580	1,844	1,844	1,844
38-09500-0300	UP Administrator Salary	2,002	3,147	3,191	1,999	1,999	1,999	1,999
38-09500-0900	Longevity Pay	23	34	34	34	41	41	41
38-09500-1000	Social Security (FICA)	246	366	385	289	310	310	310
38-09500-1100	Life Insurance	2	5	2	2	2	2	2
38-09500-1200	Health Insurance	545	899	868	1,026	1,154	1,154	1,154
38-09500-1300	Retirement	312	493	543	390	419	419	419
38-09500-1400	Workers' Compensation	123	294	230	262	262	262	262
38-09500-1500	Unemployment Insurance	6	8	8	4	4	4	4
38-09500-1700	Education and Conferences	8	31	0	31	31	31	31
38-09500-2100	Contracted Services	2,295	742	135	430	430	430	430
38-09500-2200	Tax Map Maintenance	59	65	102	91	91	91	91
38-09500-2300	Legal Services	0	310	5	310	310	310	310
38-09500-2400	Audit Expenses	346	199	211	212	212	212	212
38-09500-3600	Office Supplies and Expenses	55	186	73	124	124	124	124
38-09500-3700	Printing Expenses	0	31	0	42	42	42	42
38-09500-3800	Dues and Memberships	125	233	212	233	233	233	233
38-09500-7000	Travel	30	155	11	62	62	62	62
38-09500-8200	Equipment Repair/Maintenance Contracts	235	267	274	285	285	285	285
38-09500-8800	Utilities	104	155	155	155	155	155	155
38-09500-9300	Property Liability Insurance	16	29	28	29	29	29	29
38-09500-9700	New Equipment	56	59	58	25	25	25	25
	TOTAL GENERAL GOVERNMENT	7,914	9,791	8,553	7,843	8,291	8,291	8,291
	PLANNING AND ZONING							
38-09510-2100	Planning Board Secretarial Services	4	124	12	124	124	124	124
38-09510-2300	Professional Services	0	310	186	310	310	310	310
38-09510-3700	Printing Expense	4	62	0	62	62	62	62
38-09510-6700	Advertising	2	62	28	62	62	62	62
38-09510-7000	Travel	45	124	58	124	124	124	124
	TOTAL PLANNING AND ZONING	55	682	284	682	682	682	682

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
38-09520-2900	Contracted Services: Pinkham's Grant	556	600	596	600	600	600	600
	TOTAL FOREST AND LANDS MGMT	556	600	596	600	600	600	600
PUBLIC SAFETY								
38-09530-2900	Police: Pinkham's Grant	704	725	704	1,800	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	704	725	704	1,800	1,800	1,800	1,800
FIRE SERVICES								
38-09532-2900	Fire Services: Pinkham's Grant	3,856	5,000	3,940	5,000	5,000	5,000	5,000
	TOTAL FIRE SERVICES	3,856	5,000	3,940	5,000	5,000	5,000	5,000
ECONOMIC DEVELOPMENT								
38-09540-2100	Economic Impact Study: Pinkham's Grant	172	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	172	0	0	0	0	0	0
SOLID WASTE								
38-09550-2900	Solid Waste: Pinkham's Grant	6,068	7,000	6,047	7,000	7,000	7,000	7,000
	TOTAL SOLID WASTE	6,068	7,000	6,047	7,000	7,000	7,000	7,000
HEALTH								
38-09560-2900	Ambulance: Pinkham's Grant	10,671	11,200	10,671	5,000	5,000	5,000	5,000
	TOTAL HEALTH	10,671	11,200	10,671	5,000	5,000	5,000	5,000
COUNTY TAX								
38-09590-5300	County Tax: Pinkham's Grant	14,439	14,439	20,409	20,409	20,409	20,409	20,409
	TOTAL COUNTY TAX	14,439	14,439	20,409	20,409	20,409	20,409	20,409
STATE EDUCATION TAX								
38-09595-5300	State Education Tax: Pinkham's Grant	0	7,008	0	7,008	7,008	7,008	7,008
	TOTAL STATE EDUCATION TAX	0	7,008	0	7,008	7,008	7,008	7,008
CONTINGENCY								
38-09800-1000	Contingency: Pinkham's Grant	0	3,000	0	3,000	3,000	3,000	3,000
	TOTAL CONTINGENCY	0	3,000	0	3,000	3,000	3,000	3,000
	TOTAL PINKHAM'S GRANT	44,434	59,445	51,204	58,342	58,790	58,790	58,790

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
38 PINKHAM'S GRANT - 6.20% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
38-03188-0000	County Tax: Pinkham's Grant	14,439	14,439	20,409	20,409	20,409	20,409	20,409
38-03189-0000	Municipal Tax: Pinkham's Grant	5,954	26,216	(9,004)	18,743	19,191	19,191	19,191
38-03190-0000	Interest & Penalties Delinquent Taxes: Pinkham's	0	0	0	0	0	0	0
38-03194-0000	Local School Tax: Pinkham's Grant	(8,206)	0	(8,190)	0	0	0	0
38-03195-0000	State Education Tax: Pinkham's Grant	7,024	7,008	7,008	7,008	7,008	7,008	7,008
	TOTAL TAXES	19,211	47,663	10,223	46,160	46,608	46,608	46,608
LICENSES, PERMITS & FEES								
38-03220-0000	Motor Vehicle Permit Fees: Pinkham's Grant	4,978	4,700	6,015	5,000	5,000	5,000	5,000
38-03230-0000	Building Permits: Pinkham's Grant	35	0	0	0	0	0	0
38-03290-0000	Other Licenses, Permits & Fees: Pinkham's Grant	2	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	5,015	4,700	6,015	5,000	5,000	5,000	5,000
FROM FEDERAL SOURCES								
38-03311-0000	Payment in Lieu of Taxes: Pinkham's Grant	6,053	5,900	6,477	6,000	6,000	6,000	6,000
	TOTAL FROM FEDERAL SOURCES	6,053	5,900	6,477	6,000	6,000	6,000	6,000
FROM STATE SOURCES								
38-03353-0000	Adequate Education Aid: Pinkham's Grant	1,181	1,182	1,182	1,182	1,182	1,182	1,182
	TOTAL FROM STATE SOURCES	1,181	1,182	1,182	1,182	1,182	1,182	1,182
MISCELLANEOUS REVENUES								
38-03509-0000	AMC Payment in Lieu of Taxes: Pinkham's Grant	25,455	0	7,368	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	25,455	0	7,368	0	0	0	0
	TOTAL PINKHAM'S GRANT	56,915	59,445	31,265	58,342	58,790	58,790	58,790

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
39 SARGENT'S PURCHASE - 2.66% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
GENERAL GOVERNMENT								
39-09500-0100	Commissioners' Salaries	82	86	86	98	98	98	98
39-09500-0200	Employees' Salaries	736	808	785	678	791	791	791
39-09500-0300	UP Administrator Salary	1,235	1,350	1,369	858	858	858	858
39-09500-0900	Longevity Pay	14	15	15	15	18	18	18
39-09500-1000	Social Security (FICA)	152	157	165	124	133	133	133
39-09500-1100	Life Insurance	1	2	1	1	1	1	1
39-09500-1200	Health Insurance	336	386	372	440	495	495	495
39-09500-1300	Retirement	193	211	233	167	180	180	180
39-09500-1400	Workers' Compensation	75	126	98	112	112	112	112
39-09500-1500	Unemployment Insurance	4	3	3	2	2	2	2
39-09500-1700	Education and Conferences	5	13	0	13	13	13	13
39-09500-2100	Contracted Services	3,686	1,013	259	363	363	363	363
39-09500-2200	Tax Map Maintenance	36	28	44	43	43	43	43
39-09500-2300	Legal Services	0	133	2	133	133	133	133
39-09500-2400	Audit Expenses	214	86	90	91	91	91	91
39-09500-3600	Office Supplies and Expenses	29	80	40	53	53	53	53
39-09500-3700	Printing Expenses	0	13	0	10	10	10	10
39-09500-3800	Dues and Memberships	77	100	91	100	100	100	100
39-09500-7000	Travel	19	67	5	27	27	27	27
39-09500-8200	Equipment Repair/Maintenance Contracts	145	114	117	122	122	122	122
39-09500-8800	Utilities	64	67	67	67	67	67	67
39-09500-9300	Property Liability Insurance	10	12	12	13	13	13	13
39-09500-9700	New Equipment	35	25	25	11	11	11	11
TOTAL GENERAL GOVERNMENT		7,148	4,895	3,879	3,539	3,731	3,731	3,731
PLANNING AND ZONING								
39-09510-2100	Planning Board Secretarial Services	3	53	5	53	53	53	53
39-09510-2300	Professional Services	0	133	80	133	133	133	133
39-09510-3700	Printing Expense	2	27	0	27	27	27	27
39-09510-6700	Advertising	1	27	12	27	27	27	27
39-09510-7000	Travel	28	53	25	53	53	53	53
TOTAL PLANNING AND ZONING		34	293	122	293	293	293	293

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
39-09520-2900	Contracted Services: Sargent's Purchase	3,656	3,925	3,917	4,000	4,000	4,000	4,000
	TOTAL FOREST AND LANDS MGMT	3,656	3,925	3,917	4,000	4,000	4,000	4,000
PUBLIC SAFETY								
39-09530-2900	Police: Sargent's Purchase	0	0	0	1,800	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	0	0	0	1,800	1,800	1,800	1,800
FIRE SERVICES								
39-09532-2900	Fire Services: Sargent's Purchase	0	1,000	400	1,000	1,000	1,000	1,000
	TOTAL FIRE SERVICES	0	1,000	400	1,000	1,000	1,000	1,000
ECONOMIC DEVELOPMENT								
39-09540-2100	Economic Impact Study: Sargent's Purchase	169	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	169	0	0	0	0	0	0
HEALTH								
39-09560-2900	Ambulance: Sargent's Purchase	2,100	2,100	2,100	7,140	7,140	7,140	7,140
	TOTAL HEALTH	2,100	2,100	2,100	7,140	7,140	7,140	7,140
COUNTY TAX								
39-09590-5300	County Tax: Sargent's Purchase	9,009	9,009	8,746	8,746	8,746	8,746	8,746
	TOTAL COUNTY TAX	9,009	9,009	8,746	8,746	8,746	8,746	8,746
STATE EDUCATION TAX								
39-09595-5300	State Education Tax: Sargent's Purchase	0	4,595	0	4,595	4,595	4,595	4,595
	TOTAL STATE EDUCATION TAX	0	4,595	0	4,595	4,595	4,595	4,595
	TOTAL SARGENT'S PURCHASE	22,116	25,817	19,164	31,113	31,305	31,305	31,305

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
39 SARGENT'S PURCHASE - 2.66% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
39-03188-0000	County Tax: Sargent's Purchase	0	9,009	0	8,746	8,746	8,746	8,746
39-03189-0000	Municipal Tax: Sargent's Purchase	0	(31,392)	0	(25,833)	(25,641)	(25,641)	(25,641)
39-03195-0000	State Education Tax: Sargent's Purchase	0	4,595	0	4,595	4,595	4,595	4,595
	TOTAL TAXES	0	(17,788)	0	(12,492)	(12,300)	(12,300)	(12,300)
LICENSES, PERMITS & FEES								
39-03230-0000	Building Permits: Sargent's Purchase	0	0	125	0	0	0	0
39-03290-0000	Other Licenses, Permits & Fees: Sargent's	1	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	1	0	125	0	0	0	0
FROM FEDERAL SOURCES								
39-03311-0000	Payment in Lieu of Taxes: Sargent's Purchase	41,438	42,000	44,339	42,000	42,000	42,000	42,000
	TOTAL FROM FEDERAL SOURCES	41,438	42,000	44,339	42,000	42,000	42,000	42,000
FROM STATE SOURCES								
39-03353-0000	Adequate Education Aid: Sargent's Purchase	1,605	1,605	1,605	1,605	1,605	1,605	1,605
	TOTAL FROM STATE SOURCES	1,605	1,605	1,605	1,605	1,605	1,605	1,605
	TOTAL SARGENT'S PURCHASE	43,044	25,817	46,069	31,113	31,305	31,305	31,305

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
40	SECOND COLLEGE GRANT - 1.57% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
40-09500-0100	Commissioners' Salaries	64	51	51	58	58	58	58
40-09500-0200	Employees' Salaries	569	477	463	400	467	467	467
40-09500-0300	UP Administrator Salary	956	797	808	506	506	506	506
40-09500-0900	Longevity Pay	11	9	9	9	10	10	10
40-09500-1000	Social Security (FICA)	117	93	97	73	78	78	78
40-09500-1100	Life Insurance	1	1	0	1	1	1	1
40-09500-1200	Health Insurance	260	228	220	260	292	292	292
40-09500-1300	Retirement	149	125	138	99	106	106	106
40-09500-1400	Workers' Compensation	60	75	59	66	66	66	66
40-09500-1500	Unemployment Insurance	3	2	2	1	1	1	1
40-09500-1700	Education and Conferences	4	8	0	8	8	8	8
40-09500-2100	Contracted Services	140	115	5	209	209	209	209
40-09500-2200	Tax Map Maintenance	28	32	146	158	158	158	158
40-09500-2300	Legal Services	0	79	1	79	79	79	79
40-09500-2400	Audit Expenses	165	51	53	54	54	54	54
40-09500-3600	Office Supplies and Expenses	24	47	18	31	31	31	31
40-09500-3700	Printing Expenses	0	8	0	6	6	6	6
40-09500-3800	Dues and Memberships	60	59	54	59	59	59	59
40-09500-7000	Travel	15	39	3	16	16	16	16
40-09500-8200	Equipment Repair/Maintenance Contracts	112	67	69	72	72	72	72
40-09500-8800	Utilities	49	39	39	39	39	39	39
40-09500-9300	Property Liability Insurance	8	7	7	7	7	7	7
40-09500-9700	New Equipment	27	15	15	6	6	6	6
	TOTAL GENERAL GOVERNMENT	2,822	2,424	2,256	2,215	2,329	2,329	2,329
	PLANNING AND ZONING							
40-09510-2100	Planning Board Secretarial Services	2	31	3	31	31	31	31
40-09510-2300	Professional Services	0	79	47	79	79	79	79
40-09510-3700	Printing Expense	2	16	0	16	16	16	16
40-09510-6700	Advertising	13	16	52	16	16	16	16
40-09510-7000	Travel	21	31	15	31	31	31	31
	TOTAL PLANNING AND ZONING	38	173	117	173	173	173	173

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
40-09520-2900	Contracted Services: Second College Grant	6,040	6,475	6,471	6,500	6,500	6,500	6,500
	TOTAL FOREST AND LANDS MGMT	6,040	6,475	6,471	6,500	6,500	6,500	6,500
ECONOMIC DEVELOPMENT								
40-09540-2100	Economic Impact Study: Second College Grant	279	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	279	0	0	0	0	0	0
SOLID WASTE								
40-09550-2900	Solid Waste: Second College Grant	854	1,000	840	1,000	1,000	1,000	1,000
	TOTAL SOLID WASTE	854	1,000	840	1,000	1,000	1,000	1,000
HEALTH								
40-09560-2900	Ambulance: Second College Grant	400	400	400	400	400	400	400
	TOTAL HEALTH	400	400	400	400	400	400	400
COUNTY TAX								
40-09590-5300	County Tax: Second College Grant	6,380	6,380	5,161	5,161	5,161	5,161	5,161
	TOTAL COUNTY TAX	6,380	6,380	5,161	5,161	5,161	5,161	5,161
STATE EDUCATION TAX								
40-09595-5300	State Education Tax: Second College Grant	0	3,254	0	3,254	3,254	3,254	3,254
	TOTAL STATE EDUCATION TAX	0	3,254	0	3,254	3,254	3,254	3,254
	TOTAL SECOND COLLEGE GRANT	16,813	20,106	15,245	18,703	18,817	18,817	18,817

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
40 SECOND COLLEGE GRANT - 1.57% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)								
TAXES								
40-03185-0000	Timber Tax: Second College Grant	31,734	25,100	43,861	27,275	27,275	27,275	27,275
40-03188-0000	County Tax: Second College Grant	0	6,380	0	5,161	5,161	5,161	5,161
40-03189-0000	Municipal Tax: Second College Grant	0	(14,628)	0	(16,987)	(16,873)	(16,873)	(16,873)
40-03195-0000	State Education Tax: Second College Grant	0	3,254	0	3,254	3,254	3,254	3,254
	TOTAL TAXES	31,734	20,106	43,861	18,703	18,817	18,817	18,817
LICENSES, PERMITS & FEES								
40-03230-0000	Building Permits: Second College Grant	0	0	50	0	0	0	0
40-03290-0000	Other Licenses, Permits & Fees: Second College	1	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	1	0	50	0	0	0	0
MISCELLANEOUS REVENUES								
40-03502-0000	Interest Special Revenue Fund: Second College	2	0	4	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	2	0	4	0	0	0	0
	TOTAL SECOND COLLEGE GRANT	31,737	20,106	43,915	18,703	18,817	18,817	18,817

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
41	SUCCESS - 16.33% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
41-09500-0100	Commissioners' Salaries	488	527	527	600	600	600	600
41-09500-0200	Employees' Salaries	4,353	4,960	4,819	4,162	4,856	4,856	4,856
41-09500-0300	UP Administrator Salary	7,309	8,290	8,404	5,264	5,264	5,264	5,264
41-09500-0900	Longevity Pay	83	90	90	90	108	108	108
41-09500-1000	Social Security (FICA)	897	963	1,014	762	816	816	816
41-09500-1100	Life Insurance	6	13	4	6	6	6	6
41-09500-1200	Health Insurance	1,989	2,369	2,286	2,702	3,040	3,040	3,040
41-09500-1300	Retirement	1,140	1,298	1,431	1,027	1,105	1,105	1,105
41-09500-1400	Workers' Compensation	457	775	605	690	690	690	690
41-09500-1500	Unemployment Insurance	23	20	20	11	11	11	11
41-09500-1700	Education and Conferences	30	82	0	82	82	82	82
41-09500-2100	Contracted Services	19,737	6,006	1,587	3,177	3,177	3,177	3,177
41-09500-2200	Tax Map Maintenance	244	201	284	332	332	332	332
41-09500-2300	Legal Services	0	816	13	817	817	817	817
41-09500-2400	Audit Expenses	1,264	525	555	558	558	558	558
41-09500-3600	Office Supplies and Expenses	181	490	223	327	327	327	327
41-09500-3700	Printing Expenses	0	82	0	79	79	79	79
41-09500-3800	Dues and Memberships	457	612	558	612	612	612	612
41-09500-7000	Travel	111	408	63	163	163	163	163
41-09500-8200	Equipment Repair/Maintenance Contracts	859	702	720	750	750	750	750
41-09500-8800	Utilities	378	408	408	408	408	408	408
41-09500-9300	Property Liability Insurance	60	76	73	77	77	77	77
41-09500-9700	New Equipment	205	232	236	265	265	265	265
	TOTAL GENERAL GOVERNMENT	40,272	29,945	23,923	22,961	24,141	24,141	24,141
	PLANNING AND ZONING							
41-09510-2100	Planning Board Secretarial Services	15	327	33	327	327	327	327
41-09510-2300	Professional Services	0	816	490	817	817	817	817
41-09510-3700	Printing Expense	14	163	0	163	163	163	163
41-09510-6700	Advertising	8	163	73	163	163	163	163
41-09510-7000	Travel	164	327	152	327	327	327	327
	TOTAL PLANNING AND ZONING	201	1,796	748	1,796	1,796	1,796	1,796

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
41-09520-2900	Contracted Services: Success	8,464	9,075	9,068	9,100	9,100	9,100	9,100
	TOTAL FOREST AND LANDS MGMT	8,464	9,075	9,068	9,100	9,100	9,100	9,100
FIRE SERVICES								
41-09532-2900	Fire Services: Success	3,000	4,000	3,000	4,000	4,000	4,000	4,000
	TOTAL FIRE SERVICES	3,000	4,000	3,000	4,000	4,000	4,000	4,000
ECONOMIC DEVELOPMENT & ROADS								
41-09540-2100	Economic Impact Study: Success	300	0	0	0	0	0	0
41-09540-2900	Bridges and Roads: Success	2,500	2,500	2,500	2,500	2,500	2,500	2,500
	TOTAL ECONOMIC DEVELOPMENT & ROADS	2,800	2,500	2,500	2,500	2,500	2,500	2,500
SOLID WASTE								
41-09550-2900	Solid Waste: Success	1,228	1,500	1,129	1,500	1,500	1,500	1,500
	TOTAL SOLID WASTE	1,228	1,500	1,129	1,500	1,500	1,500	1,500
COUNTY TAX								
41-09590-5300	County Tax: Success	52,966	52,966	53,756	53,756	53,756	53,756	53,756
	TOTAL COUNTY TAX	52,966	52,966	53,756	53,756	53,756	53,756	53,756
STATE EDUCATION TAX								
41-09595-5300	State Education Tax: Success	0	26,974	0	26,974	26,974	26,974	26,974
	TOTAL STATE EDUCATION TAX	0	26,974	0	26,974	26,974	26,974	26,974
CONTINGENCY								
41-09800-1000	Contingency: Success	0	5,000	0	5,000	5,000	5,000	5,000
	TOTAL CONTINGENCY	0	5,000	0	5,000	5,000	5,000	5,000
	TOTAL SUCCESS	108,931	133,756	94,124	127,587	128,767	128,767	128,767

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
41	SUCCESS - 16.33% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
41-03120-0000	Land Use Change Tax: Success	3,950	0	0	0	0	0	0
41-03185-0000	Timber Tax: Success	20,252	5,692	16,976	96,396	96,396	96,396	96,396
41-03187-0000	Excavation Tax: Success	6	0	0	0	0	0	0
41-03188-0000	County Tax: Success	0	52,966	53,756	53,756	53,756	53,756	53,756
41-03189-0000	Municipal Tax: Success	0	45,924	8,179	(51,739)	(50,559)	(50,559)	(50,559)
41-03194-0000	Local School Tax: Success	0	0	(26,974)	0	0	0	0
41-03195-0000	State Education Tax: Success	0	26,974	26,974	26,974	26,974	26,974	26,974
	TOTAL TAXES	24,208	131,556	78,911	125,387	126,567	126,567	126,567
	LICENSES, PERMITS & FEES							
41-03220-0000	Motor Vehicle Permit Fees: Success	0	0	0	0	0	0	0
41-03230-0000	Building Permits: Success	35	0	170	0	0	0	0
41-03290-0000	Other Licenses, Permits & Fees: Success	8	0	150	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	43	0	320	0	0	0	0
	FROM FEDERAL SOURCES							
41-03311-0000	Payment in Lieu of Taxes: Success	2,083	2,200	2,195	2,200	2,200	2,200	2,200
	TOTAL FROM FEDERAL SOURCES	2,083	2,200	2,195	2,200	2,200	2,200	2,200
	MISCELLANEOUS REVENUES							
41-03502-0000	Interest Special Revenue Fund: Success	14	0	23	0	0	0	0
41-03509-0000	AVRRDD PILT: Success	0	0	3,000	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	14	0	3,023	0	0	0	0
	TOTAL SUCCESS	26,347	133,756	84,449	127,587	128,767	128,767	128,767

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
42	THOMPSON & MESERVE'S PURCHASE - 7.57% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
42-09500-0100	Commissioners' Salaries	269	244	244	278	278	278	278
42-09500-0200	Employees' Salaries	2,400	2,300	2,234	1,929	2,251	2,251	2,251
42-09500-0300	UP Administrator Salary	4,029	3,843	3,896	2,440	2,440	2,440	2,440
42-09500-0900	Longevity Pay	46	42	42	42	50	50	50
42-09500-1000	Social Security (FICA)	495	447	470	353	378	378	378
42-09500-1100	Life Insurance	3	6	2	3	3	3	3
42-09500-1200	Health Insurance	1,097	1,098	1,060	1,253	1,409	1,409	1,409
42-09500-1300	Retirement	629	602	663	476	512	512	512
42-09500-1400	Workers' Compensation	252	359	280	320	320	320	320
42-09500-1500	Unemployment Insurance	12	9	9	5	5	5	5
42-09500-1700	Education and Conferences	17	38	0	38	38	38	38
42-09500-2100	Contracted Services	2,090	386	5	384	384	384	384
42-09500-2200	Tax Map Maintenance	118	95	125	128	128	128	128
42-09500-2300	Legal Services	0	378	6	379	379	379	379
42-09500-2400	Audit Expenses	697	243	257	259	259	259	259
42-09500-3600	Office Supplies and Expenses	102	227	87	151	151	151	151
42-09500-3700	Printing Expenses	0	38	0	47	47	47	47
42-09500-3800	Dues and Memberships	252	284	259	284	284	284	284
42-09500-7000	Travel	61	189	14	76	76	76	76
42-09500-8200	Equipment Repair/Maintenance Contracts	474	325	334	347	347	347	347
42-09500-8800	Utilities	208	189	189	189	189	189	189
42-09500-9300	Property Liability Insurance	33	35	34	36	36	36	36
42-09500-9700	New Equipment	113	72	70	30	30	30	30
	TOTAL GENERAL GOVERNMENT	13,395	11,449	10,281	9,447	9,994	9,994	9,994
	PLANNING AND ZONING							
42-09510-2100	Planning Board Secretarial Services	8	151	15	151	151	151	151
42-09510-2300	Professional Services	0	378	227	379	379	379	379
42-09510-3700	Printing Expense	8	76	0	76	76	76	76
42-09510-6700	Advertising	5	76	34	76	76	76	76
42-09510-7000	Travel	90	151	70	151	151	151	151
	TOTAL PLANNING AND ZONING	111	832	347	832	832	832	832

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	42,004.00 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
FOREST AND LANDS MANAGEMENT								
42-09520-2900	Contracted Services: Thompson & Meserve	2,672	2,850	2,863	2,900	2,900	2,900	2,900
	TOTAL FOREST AND LANDS MGMT	2,672	2,850	2,863	2,900	2,900	2,900	2,900
PUBLIC SAFETY								
42-09530-2900	Police: Thompson & Meserve	0	0	0	1,800	1,800	1,800	1,800
	TOTAL PUBLIC SAFETY	0	0	0	1,800	1,800	1,800	1,800
FIRE SERVICES								
42-09532-2900	Fire Services: Thompson & Meserve	780	1,000	0	1,000	1,000	1,000	1,000
	TOTAL FIRE SERVICES	780	1,000	0	1,000	1,000	1,000	1,000
ECONOMIC DEVELOPMENT								
42-09540-2100	Economic Impact Study: Thompson & Meserve	96	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	96	0	0	0	0	0	0
HEALTH								
42-09560-2900	Ambulance: Thompson & Meserve	2,650	2,700	2,650	7,910	7,910	7,910	7,910
	TOTAL HEALTH	2,650	2,700	2,650	7,910	7,910	7,910	7,910
COUNTY TAX								
42-09590-5300	County Tax: Thompson & Meserve	28,015	28,015	24,927	24,927	24,927	24,927	24,927
	TOTAL COUNTY TAX	28,015	28,015	24,927	24,927	24,927	24,927	24,927
STATE EDUCATION TAX								
42-09595-5300	State Education Tax: Thompson & Meserve	0	14,286	0	14,286	14,286	14,286	14,286
	TOTAL STATE EDUCATION TAX	0	14,286	0	14,286	14,286	14,286	14,286
	TOTAL THOMPSON & MESERVE'S	47,719	61,132	41,068	63,102	63,649	63,649	63,649

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
42	THOMPSON & MESERVE'S PURCHASE - 7.57% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
42-03188-0000	County Tax: Thompson & Meserve	28,015	28,015	24,927	24,927	24,927	24,927	24,927
42-03189-0000	Municipal Tax: Thompson & Meserve	(10,468)	(12,308)	(12,335)	(7,250)	(6,703)	(6,703)	(6,703)
42-03190-0000	Interest & Penalties Delinquent Taxes: Thompson	0	0	0	0	0	0	0
42-03194-0000	Local School Tax: Thompson & Meserve	(16,353)	0	(15,925)	0	0	0	0
42-03195-0000	State Education Tax: Thompson & Meserve	14,714	14,286	14,286	14,286	14,286	14,286	14,286
	TOTAL TAXES	15,908	29,993	10,953	31,963	32,510	32,510	32,510
	LICENSES, PERMITS & FEES							
42-03230-0000	Building Permits: Thompson & Meserve	0	0	0	0	0	0	0
42-03290-0000	Other Licenses, Permits & Fees: Thompson	4	0	0	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	4	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
42-03311-0000	Payment in Lieu of Taxes: Thompson & Meserve	29,044	29,500	31,078	29,500	29,500	29,500	29,500
	TOTAL FROM FEDERAL SOURCES	29,044	29,500	31,078	29,500	29,500	29,500	29,500
	FROM STATE SOURCES							
42-03352-0000	Meals & Rooms Tax: Thompson & Meserve	89	0	96	0	0	0	0
42-03353-0000	Adequate Education Aid: Thompson & Meserve	1,639	1,639	1,639	1,639	1,639	1,639	1,639
	TOTAL FROM STATE SOURCES	1,728	1,639	1,735	1,639	1,639	1,639	1,639
	TOTAL THOMPSON & MESERVE'S	46,684	61,132	43,766	63,102	63,649	63,649	63,649

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
43	WENTWORTH LOCATION - 10.16% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
43-09500-0100	Commissioners' Salaries	416	328	328	373	373	373	373
43-09500-0200	Employees' Salaries	3,810	3,286	3,098	2,590	3,021	3,021	3,021
43-09500-0300	UP Administrator Salary	6,229	5,158	5,229	3,275	3,275	3,275	3,275
43-09500-0900	Longevity Pay	71	56	56	56	67	67	67
43-09500-1000	Social Security (FICA)	773	599	639	474	508	508	508
43-09500-1100	Life Insurance	5	8	3	4	4	4	4
43-09500-1200	Health Insurance	1,695	1,474	1,422	1,681	1,891	1,891	1,891
43-09500-1300	Retirement	972	808	890	639	687	687	687
43-09500-1400	Workers' Compensation	567	482	451	429	429	429	429
43-09500-1500	Unemployment Insurance	19	13	12	7	7	7	7
43-09500-1700	Education and Conferences	26	51	0	51	51	51	51
43-09500-2100	Contracted Services	2,946	4,429	1,319	1,678	1,678	1,678	1,678
43-09500-2200	Tax Map Maintenance	407	257	583	376	376	376	376
43-09500-2300	Legal Services	4,860	508	619	508	508	508	508
43-09500-2400	Audit Expenses	1,077	327	345	347	347	347	347
43-09500-3600	Office Supplies and Expenses	173	305	440	203	203	203	203
43-09500-3700	Printing Expenses	0	51	0	57	57	57	57
43-09500-3800	Dues and Memberships	390	381	347	381	381	381	381
43-09500-7000	Travel	182	254	80	102	102	102	102
43-09500-8200	Equipment Repair/Maintenance Contracts	732	437	448	466	466	466	466
43-09500-8800	Utilities	322	254	254	254	254	254	254
43-09500-9300	Property Liability Insurance	51	47	46	48	48	48	48
43-09500-9700	New Equipment	175	97	94	41	41	41	41
	TOTAL GENERAL GOVERNMENT	25,897	19,610	16,703	14,041	14,774	14,774	14,774
	PLANNING AND ZONING							
43-09510-2100	Planning Board Secretarial Services	13	203	20	203	203	203	203
43-09510-2300	Professional Services	0	508	305	508	508	508	508
43-09510-3700	Printing Expense	12	101	0	102	102	102	102
43-09510-6700	Advertising	215	101	134	102	102	102	102
43-09510-7000	Travel	170	203	94	203	203	203	203
	TOTAL PLANNING AND ZONING	410	1,116	554	1,117	1,117	1,117	1,117

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
CEMETERIES								
43-09515-2900	Cemetery Maintenance: Wentworth Location	528	600	2,044	1,000	1,000	1,000	1,000
	TOTAL CEMETERIES	528	600	2,044	1,000	1,000	1,000	1,000
FOREST AND LANDS MANAGEMENT								
43-09520-2900	Contracted Services: Wentworth Location	2,661	2,850	2,851	2,900	2,900	2,900	2,900
43-09525-2900	Rip Rap Project: Wentworth Location	0	90,000	90,000	0	0	0	0
	TOTAL FOREST AND LANDS MGMT	2,661	92,850	92,851	2,900	2,900	2,900	2,900
PUBLIC SAFETY								
43-09530-2900	Police: Wentworth Location	0	1,000	0	1,000	1,000	1,000	1,000
	TOTAL PUBLIC SAFETY	0	1,000	0	1,000	1,000	1,000	1,000
DISPATCH SERVICES								
43-09531-2900	Dispatch Services: Wentworth Location	2,500	3,000	3,000	3,000	3,000	3,000	3,000
	TOTAL DISPATCH SERVICES	2,500	3,000	3,000	3,000	3,000	3,000	3,000
FIRE SERVICES								
43-09532-2900	Fire Services: Wentworth Location	0	1,000	0	1,000	1,000	1,000	1,000
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	1,000
ECONOMIC DEVELOPMENT								
43-09540-2100	Economic Impact Study: Wentworth Location	76	0	0	0	0	0	0
	TOTAL ECONOMIC DEVELOPMENT	76	0	0	0	0	0	0
SOLID WASTE								
43-09550-2900	Solid Waste: Wentworth Location	6,734	6,000	6,836	7,000	7,000	7,000	7,000
	TOTAL SOLID WASTE	6,734	6,000	6,836	7,000	7,000	7,000	7,000
HEALTH								
43-09560-2900	Ambulance: Wentworth Location	400	400	400	400	400	400	400
	TOTAL HEALTH	400	400	400	400	400	400	400

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
GENERAL ASSISTANCE								
43-09570-2900	General Assistance: Wentworth Location	0	0	1,267	1,000	1,000	1,000	1,000
	TOTAL GENERAL ASSISTANCE	0	0	1,267	1,000	1,000	1,000	1,000
CAPITAL PROJECT								
43-09573-9000	Principal: Rip Rap Project	0	10,000	0	10,000	10,000	10,000	10,000
	TOTAL CAPITAL PROJECT	0	10,000	0	10,000	10,000	10,000	10,000
PROPERTY EXPENSE								
43-09575-9200	Interest on Notes	0	500	0	500	500	500	500
	TOTAL PROPERTY EXPENSE	0	500	0	500	500	500	500
EDUCATION								
43-09580-1800	Tuition: Wentworth - Secondary	20,579	17,100	12,592	0	0	0	0
43-09581-8000	Transportation: Wentworth - Secondary	11,612	4,000	3,966	0	0	0	0
	TOTAL EDUCATION	32,191	21,100	16,558	0	0	0	0
COUNTY TAX								
43-09590-5300	County Tax: Wentworth Location	44,982	44,982	33,437	33,437	33,437	33,437	33,437
	TOTAL COUNTY TAX	44,982	44,982	33,437	33,437	33,437	33,437	33,437
STATE EDUCATION TAX								
43-09595-5300	State Education Tax: Wentworth Location	0	22,742	0	22,742	22,742	22,742	22,742
	TOTAL STATE EDUCATION TAX	0	22,742	0	22,742	22,742	22,742	22,742
TAX ABATEMENT								
43-09596-5300	Tax Abatement: Wentworth Location	406	0	769	0	0	0	0
	TOTAL TAX ABATEMENT	406	0	769	0	0	0	0
CONTINGENCY								
43-09800-1000	Contingency: Wentworth Location	0	5,000	0	5,000	5,000	5,000	5,000
	TOTAL CONTINGENCY	0	5,000	0	5,000	5,000	5,000	5,000
	TOTAL WENTWORTH LOCATION	116,784	229,900	174,419	104,137	104,870	104,870	104,870
	TOTAL UNINCORPORATED PLACES	1,849,532	2,171,908	1,348,007	1,491,925	1,499,150	1,518,782	1,518,782

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
43	WENTWORTH LOCATION - 10.16% FOR 2014 AND 2015 (2013 EQUALIZED VALUES)							
	TAXES							
43-03120-0000	Land Use Change Tax: Wentworth Location	280	0	0	0	0	0	0
43-03185-0000	Timber Tax: Wentworth Location	29,001	19,859	6,735	31,679	31,679	31,679	31,679
43-03188-0000	County Tax: Wentworth Location	44,982	44,982	33,437	33,437	33,437	33,437	33,437
43-03189-0000	Municipal Tax: Wentworth Location	(7,767)	16,617	15,463	1,229	1,963	1,963	1,963
43-03190-0000	Interest & Penalties Delinquent Taxes: Wentworth	752	0	257	0	0	0	0
43-03194-0000	Local School Tax: Wentworth Location	8,709	21,100	(1,642)	0	0	0	0
43-03195-0000	State Education Tax: Wentworth Location	22,591	22,742	22,742	22,742	22,742	22,742	22,742
	TOTAL TAXES	98,548	125,300	76,992	89,087	89,821	89,821	89,821
	LICENSES, PERMITS & FEES							
43-03220-0000	Motor Vehicle Permit Fees: Wentworth Location	6,061	4,500	5,212	4,000	4,000	4,000	4,000
43-03230-0000	Building Permits: Wentworth Location	110	0	580	0	0	0	0
43-03290-0000	Other Licenses, Permits & Fees: Wentworth	104	0	110	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	6,275	4,500	5,902	4,000	4,000	4,000	4,000
	FROM FEDERAL SOURCES							
43-03312-0000	Federal Revenue Sharing-USFWS: Wentworth Loc	10,855	10,000	12,740	11,000	11,000	11,000	11,000
	TOTAL FROM FEDERAL SOURCES	10,855	10,000	12,740	11,000	11,000	11,000	11,000
	FROM STATE SOURCES							
43-03352-0000	Meals & Rooms Tax: Wentworth Location	1,513	0	1,398	0	0	0	0
43-03354-0000	Education Jobs Program: Wentworth Location	0	0	0	0	0	0	0
43-03356-0000	State Land Reimbursement: Wentworth Location	120	100	33	50	50	50	50
	TOTAL FROM STATE SOURCES	1,634	100	1,432	50	50	50	50
	MISCELLANEOUS REVENUES							
43-03502-0000	Interest Special Revenue Fund: Wentworth Loc	4	0	6	0	0	0	0
43-03503-0000	Interest Education Fund: Wentworth Location	4	0	0	0	0	0	0
	TOTAL MISCELLANEOUS REVENUES	7	0	6	0	0	0	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/13 ACTUAL	FY 2014 APPROVED BUDGET	12/31/2014 ACTUAL	FY 2015 REQUESTED	FY 2015 COMM'R	FY 2015 COMM'R RECOMMEND	FY 2015 DELEGATION
CAPITAL PROJECT								
43-03700-0000	Rip Rap Project: Wentworth Location	0	90,000	90,000	0	0	0	0
	TOTAL CAPITAL PROJECT	0	90,000	90,000	0	0	0	0
INTERFUND OPERATING TRANSFERS IN								
43-03913-0000	From Education Fund: Wentworth Location	2,535	0	3	0	0	0	0
	INTERFUND OPERATING TRANSFERS IN	2,535	0	3	0	0	0	0
	TOTAL WENTWORTH LOCATION	119,855	229,900	187,074	104,137	104,870	104,870	104,870
	TOTAL UNINCORPORATED PLACES	1,118,642	2,171,908	1,444,450	1,491,925	1,499,150	1,499,190	1,499,190