

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
21	ATKINSON & GILMANTON ACADEMY GRANT - 1.039% FOR 2023 (2022 EQUALIZED VALUE) AND 1.008% FOR 2022 (2021 EQUALIZED VALUE)							
	GENERAL GOVERNMENT							
21-09500-0100	Commissioners' Salaries	49	42	42	48	48	48	
21-09500-0200	Employees' Salaries	365	341	329	352	352	399	
21-09500-0300	County Administrator Salary	467	464	460	586	586	587	
21-09500-0400	UP Administrator Salary	0	0	0	472	472	603	
21-09500-0900	Longevity Pay	12	14	11	8	8	8	
21-09500-1000	Social Security (FICA)	62	66	58	113	113	126	
21-09500-1100	Life Insurance	0	0	0	0	0	0	
21-09500-1200	Health Insurance	307	276	277	592	592	569	
21-09500-1300	Retirement	105	115	110	156	156	175	
21-09500-1400	Workers' Compensation	2	1	1	1	1	3	
21-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
21-09500-1700	Education and Conferences	0	6	3	6	6	6	
21-09500-2100	Contracted Services	256	359	251	469	469	469	
21-09500-2200	Tax Map Maintenance	12	23	10	10	10	10	
21-09500-2300	Legal Services	3	50	8	52	52	52	
21-09500-2400	Audit Expenses	34	28	28	43	43	43	
21-09500-3600	Office Supplies and Expenses	38	19	28	29	29	29	
21-09500-3700	Printing Expenses	0	5	0	5	5	5	
21-09500-3800	Dues and Memberships	34	33	29	28	28	28	
21-09500-7000	Travel	5	10	7	10	10	10	
21-09500-8200	Equipment Repair/Maintenance Contracts	108	71	80	234	234	234	
21-09500-9300	Property Liability Insurance	2	5	2	3	3	3	
21-09500-9700	New Equipment	3	15	7	11	11	11	
	TOTAL GENERAL GOVERNMENT	1,865	1,943	1,743	3,228	3,228	3,418	0
	PLANNING AND ZONING							
21-09510-2100	Planning Board Secretarial Services	0	20	0	21	21	21	
21-09510-2300	Professional Services	5	76	3	78	78	78	
21-09510-3700	Printing Expense	0	10	0	10	10	10	
21-09510-6700	Advertising	9	12	7	12	12	12	
21-09510-7000	Travel	8	30	11	31	31	31	
	TOTAL PLANNING AND ZONING	22	148	21	152	152	152	0

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FOREST AND LANDS MANAGEMENT								
21-09520-2700	Dispatch Center Equipment	0	8,500	8,500	0	0	0	
21-09520-2900	Contracted Services: State of NH Forest & Lands	3,102	3,102	2,227	3,102	3,102	2,705	
	Contracted Services: Coos County Sheriff's Office	0	0	875	0	0	1,193	
	TOTAL FOREST AND LANDS MGMT	3,102	11,602	11,602	3,102	3,102	3,898	0
PUBLIC SAFETY								
21-09530-2900	EMS: Atkinson & Gilmanton	0	400	0	400	400	400	
	TOTAL PUBLIC SAFETY	0	400	0	400	400	400	0
DISPATCH SERVICES								
21-09531-2900	Dispatch Services: Atkinson & Gilmanton	4,000	4,000	4,000	4,000	4,000	4,000	
	TOTAL DISPATCH SERVICES	4,000	4,000	4,000	4,000	4,000	4,000	0
HEALTH								
21-09560-2900	Ambulance: Atkinson & Gilmanton	400	400	400	400	400	400	
	TOTAL HEALTH	400	400	400	400	400	400	0
COUNTY TAX								
21-09590-5300	County Tax: Atkinson & Gilmanton	3,664	3,664	3,227	3,227	3,227	3,227	
	TOTAL COUNTY TAX	3,664	3,664	3,227	3,227	3,227	3,227	0
STATE EDUCATION TAX								
21-09595-5300	State Education Tax: Atkinson & Gilmanton	0	1,097	0	1,434	1,434	1,434	
	TOTAL STATE EDUCATION TAX	0	1,097	0	1,434	1,434	1,434	0
	TOTAL ATKINSON & GILMANTON	13,053	23,254	20,993	15,943	15,943	16,929	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
21	ATKINSON & GILMANTON ACADEMY GRANT - 1.039% FOR 2023 (2022 EQUALIZED VALUE) AND 1.008% FOR 2022 (2021 EQUALIZED VALUE)							
	TAXES							
21-03185-0000	Timber Tax: Atkinson & Gilmanton	26,418	0	0	8,240	8,240	8,240	
21-03188-0000	County Tax: Atkinson & Gilmanton	0	3,664	0	3,227	3,227	3,227	
21-03189-0000	Municipal Tax: Atkinson & Gilmanton	0	18,483	0	3,032	3,032	4,018	
21-03195-0000	State Education Tax: Atkinson & Gilmanton	0	1,097	0	1,434	1,434	1,434	
	TOTAL TAXES	26,418	23,244	0	15,933	15,933	16,919	0
	LICENSES, PERMITS & FEES							
21-03230-0000	Building Permits: Atkinson & Gilmanton	0	0	0	0	0	0	
21-03290-0000	Other Licenses, Permits & Fees: Atkinson	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM STATE SOURCES							
21-03353-0000	Adequate Education Aid: Atkinson & Gilmanton	0	0	168	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	168	0	0	0	0
	MISCELLANEOUS REVENUES							
21-03502-0000	Interest Special Revenue Fund: Atkinson	8	10	11	10	10	10	
	TOTAL MISCELLANEOUS REVENUES	8	10	11	10	10	10	0
	TOTAL ATKINSON & GILMANTON	26,426	23,254	179	15,943	15,943	16,929	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

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22	BEAN'S GRANT - .000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
22-09500-0100	Commissioners' Salaries	0	0	0	0	0	0	
22-09500-0200	Employees' Salaries	0	0	0	0	0	0	
22-09500-0300	County Administrator Salary	0	0	0	0	0	0	
22-09500-0400	UP Administrator Salary	0	0	0	0	0	0	
22-09500-0900	Longevity Pay	0	0	0	0	0	0	
22-09500-1000	Social Security (FICA)	0	0	0	0	0	0	
22-09500-1100	Life Insurance	0	0	0	0	0	0	
22-09500-1200	Health Insurance	0	0	0	0	0	0	
22-09500-1300	Retirement	0	0	0	0	0	0	
22-09500-1400	Workers' Compensation	0	0	0	0	0	0	
22-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
22-09500-1700	Education and Conferences	0	0	0	0	0	0	
22-09500-2100	Contracted Services	250	243	245	385	385	385	
22-09500-2200	Tax Map Maintenance	0	0	0	0	0	0	
22-09500-2300	Legal Services	0	0	0	0	0	0	
22-09500-2400	Audit Expenses	0	0	0	0	0	0	
22-09500-3600	Office Supplies and Expenses	0	0	0	0	0	0	
22-09500-3700	Printing Expenses	0	0	0	0	0	0	
22-09500-3800	Dues and Memberships	0	0	0	0	0	0	
22-09500-7000	Travel	0	0	0	0	0	0	
22-09500-8200	Equipment Repair/Maintenance Contracts	0	0	0	0	0	0	
22-09500-8800	Utilities	0	0	0	0	0	0	
22-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
22-09500-9700	New Equipment	0	0	0	0	0	0	
	TOTAL GENERAL GOVERNMENT	250	243	245	385	385	385	0
	PLANNING AND ZONING							
22-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	
22-09510-2300	Professional Services	0	0	0	0	0	0	
22-09510-3700	Printing Expense	0	0	0	0	0	0	
22-09510-6700	Advertising	0	0	0	0	0	0	
22-09510-7000	Travel	0	0	0	0	0	0	
	TOTAL PLANNING AND ZONING	0	0	0	0	0	0	0

**COÖS COUNTY
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FOREST AND LANDS MANAGEMENT								
22-09520-2900	Contracted Services: State of NH Forest & Lands	0	0	0	0	0	0	
	Contracted Services: Coos County Sheriff's Office	0	0	0	0	0	0	
	TOTAL FOREST AND LANDS MGMT	0	0	0	0	0	0	0
PUBLIC SAFETY								
22-09530-2900	EMS: Bean's Grant	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL PUBLIC SAFETY	1,000	1,000	1,000	1,000	1,000	1,000	0
HEALTH								
22-09560-2900	Ambulance: Bean's Grant	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL HEALTH	1,000	1,000	1,000	1,000	1,000	1,000	0
COUNTY TAX								
22-09590-5300	County Tax: Bean's Grant	0	0	0	0	0	0	
	TOTAL COUNTY TAX	0	0	0	0	0	0	0
	TOTAL BEAN'S GRANT	2,250	2,243	2,245	2,385	2,385	2,385	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
22	BEAN'S GRANT - .000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
22-03188-0000	County Tax: Bean's Grant	0	0	0	0	0	0	
22-03189-0000	Municipal Tax: Bean's Grant	0	0	0	0	0	0	
	TOTAL TAXES	0	0	0	0	0	0	0
	LICENSES, PERMITS & FEES							
22-03230-0000	Building Permits: Bean's Grant	0	0	0	0	0	0	
22-03290-0000	Other Licenses, Permits & Fees: Bean's Grant	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
22-03311-0000	Payment in Lieu of Taxes: Bean's Grant	2,828	2,243	2,243	2,385	2,385	2,385	
	TOTAL FROM FEDERAL SOURCES	2,828	2,243	2,243	2,385	2,385	2,385	0
	TOTAL BEAN'S GRANT	2,828	2,243	2,243	2,385	2,385	2,385	0

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23	BEAN'S PURCHASE - .000% FOR 2023 (2022 EQUALIZED VALUE) AND .000% FOR 2022 (2021 EQUALIZED VALUE)							
	GENERAL GOVERNMENT							
23-09500-0100	Commissioners' Salaries	0	0	0	0	0	0	
23-09500-0200	Employees' Salaries	0	0	0	0	0	0	
23-09500-0300	County Administrator Salary	0	0	0	0	0	0	
23-09500-0400	UP Administrator Salary	0	0	0	0	0	0	
23-09500-0900	Longevity Pay	0	0	0	0	0	0	
23-09500-1000	Social Security (FICA)	0	0	0	0	0	0	
23-09500-1100	Life Insurance	0	0	0	0	0	0	
23-09500-1200	Health Insurance	0	0	11	0	0	0	
23-09500-1300	Retirement	0	0	0	0	0	0	
23-09500-1400	Workers' Compensation	0	0	0	0	0	0	
23-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
23-09500-1700	Education and Conferences	0	0	0	0	0	0	
23-09500-2100	Contracted Services	167	162	153	308	308	308	
23-09500-2200	Tax Map Maintenance	0	0	0	0	0	0	
23-09500-2300	Legal Services	0	0	0	0	0	0	
23-09500-2400	Audit Expenses	0	0	0	0	0	0	
23-09500-3600	Office Supplies and Expenses	0	0	0	0	0	0	
23-09500-3700	Printing Expenses	0	0	0	0	0	0	
23-09500-3800	Dues and Memberships	0	0	0	0	0	0	
23-09500-7000	Travel	0	0	0	0	0	0	
23-09500-8200	Equipment Repair/Maintenance Contracts	0	0	0	0	0	0	
23-09500-8800	Utilities	0	0	0	0	0	0	
23-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
23-09500-9700	New Equipment	0	0	0	0	0	0	
	TOTAL GENERAL GOVERNMENT	167	162	164	308	308	308	0
	PLANNING AND ZONING							
23-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	
23-09510-2300	Professional Services	0	0	0	0	0	0	
23-09510-3700	Printing Expense	0	0	0	0	0	0	
23-09510-6700	Advertising	46	0	0	0	0	0	
23-09510-7000	Travel	0	0	0	0	0	0	
	TOTAL PLANNING AND ZONING	46	0	0	0	0	0	0

**COÖS COUNTY
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FOREST AND LANDS MANAGEMENT								
23-09520-2800	Emergency Response Equipment - Bean's Purchase	0	0	0	7,571	7,571	7,571	
23-09520-2900	Contracted Services: State of NH Forest & Lands	10,507	10,507	7,544	10,507	10,507	9,160	
	Contracted Services: Coos County Sheriff's Office	0	0	2,963	0	0	4,041	
	TOTAL FOREST AND LANDS MGMT	10,507	10,507	10,507	18,078	18,078	20,772	0
PUBLIC SAFETY								
23-09530-2900	EMS: Bean's Purchase	2,250	2,500	2,500	2,500	2,500	2,500	
	TOTAL PUBLIC SAFETY	2,250	2,500	2,500	2,500	2,500	2,500	0
HEALTH								
23-09560-2900	Ambulance: Bean's Purchase	0	700	629	700	700	700	
	TOTAL HEALTH	0	700	629	700	700	700	0
COUNTY TAX								
23-09590-5300	County Tax: Bean's Purchase	0	0	0	0	0	0	
	TOTAL COUNTY TAX	0	0	0	0	0	0	0
STATE EDUCATION TAX								
23-09595-5300	State Education Tax: Bean's Purchase	0	0	0	0	0	0	
	TOTAL STATE EDUCATION TAX	0	0	0	0	0	0	0
	TOTAL BEAN'S PURCHASE	12,970	13,869	13,800	21,586	21,586	24,280	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
23	BEAN'S PURCHASE - .000% FOR 2023 (2022 EQUALIZED VALUE) AND .000% FOR 2022 (2021 EQUALIZED VALUE)							
	TAXES							
23-03188-0000	County Tax: Bean's Purchase	0	0	0	0	0	0	
23-03189-0000	Municipal Tax: Bean's Purchase	0	0	0	0	0	0	
23-03195-0000	State Education Tax: Bean's Purchase	0	0	0	0	0	0	
	TOTAL TAXES	0	0	0	0	0	0	0
	LICENSES, PERMITS & FEES							
23-03230-0000	Building Permits: Bean's Purchase	0	0	0	0	0	0	
23-03290-0000	Other Licenses, Permits & Fees: B.P.	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
23-03311-0000	Payment in Lieu of Taxes: Bean's Purchase	12,954	13,869	13,869	21,586	21,586	24,280	
	TOTAL FROM FEDERAL SOURCES	12,954	13,869	13,869	21,586	21,586	24,280	0
	MISCELLANEOUS REVENUES							
23-03502-0000	Interest Special Revenue Fund: Bean's Purchase	0	0	1	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	0	0	1	0	0	0	0
	TOTAL BEAN'S PURCHASE	12,954	13,869	13,870	21,586	21,586	24,280	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

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24	CAMBRIDGE - 11.882% FOR 2023 (2022 EQUALIZED VALUES) AND 11.974% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
24-09500-0100	Commissioners' Salaries	563	503	503	553	553	553	
24-09500-0200	Employees' Salaries	4,194	4,054	3,912	4,023	4,023	6,716	
24-09500-0300	County Administrator Salary	5,369	5,517	5,469	6,701	6,701	6,894	
24-09500-0400	UP Administrator Salary	0	0	0	5,398	5,398	4,568	
24-09500-0900	Longevity Pay	137	169	126	93	93	93	
24-09500-1000	Social Security (FICA)	707	788	691	1,289	1,289	1,446	
24-09500-1100	Life Insurance	2	4	2	4	4	4	
24-09500-1200	Health Insurance	3,533	3,275	3,287	6,770	6,770	6,505	
24-09500-1300	Retirement	1,207	1,369	1,307	1,780	1,780	2,003	
24-09500-1400	Workers' Compensation	79	13	13	13	13	34	
24-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
24-09500-1700	Education and Conferences	1	72	36	71	71	71	
24-09500-2100	Contracted Services	3,377	3,756	3,816	6,334	6,334	6,334	
24-09500-2200	Tax Map Maintenance	134	279	120	119	119	119	
24-09500-2300	Legal Services	357	599	101	594	594	594	
24-09500-2400	Audit Expenses	395	336	336	487	487	487	
24-09500-3600	Office Supplies and Expenses	472	222	424	360	360	360	
24-09500-3700	Printing Expenses	0	60	0	59	59	59	
24-09500-3800	Dues and Memberships	390	396	346	322	322	322	
24-09500-7000	Travel	82	120	82	119	119	119	
24-09500-8200	Equipment Repair/Maintenance Contracts	1,243	844	953	2,677	2,677	2,677	
24-09500-9300	Property Liability Insurance	26	60	22	36	36	38	
24-09500-9700	New Equipment	39	180	80	1,121	1,121	1,121	
	TOTAL GENERAL GOVERNMENT	22,309	22,616	21,626	38,923	38,923	41,117	0
	PLANNING AND ZONING							
24-09510-2100	Planning Board Secretarial Services	0	239	0	238	238	238	
24-09510-2300	Professional Services	329	898	41	891	891	891	
24-09510-3700	Printing Expense	0	120	0	119	119	119	
24-09510-6700	Advertising	102	144	84	143	143	143	
24-09510-7000	Travel	186	359	129	356	356	356	
	TOTAL PLANNING AND ZONING	618	1,760	254	1,747	1,747	1,747	0

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FOREST AND LANDS MANAGEMENT								
24-09520-2900	Contracted Services: State of NH Forest & Lands	8,214	8,214	5,897	8,214	8,214	7,161	
	Contracted Services: Coos County Sheriff's Office	0	0	2,317	0	0	3,159	
	TOTAL FOREST AND LANDS MGMT	8,214	8,214	8,214	8,214	8,214	10,320	0
PUBLIC SAFETY								
24-09530-2900	EMS: Cambridge	400	400	400	400	400	400	
	TOTAL PUBLIC SAFETY	400	400	400	400	400	400	0
DISPATCH SERVICES								
24-09531-2900	Dispatch Services: Cambridge	4,280	4,300	4,079	4,300	4,300	4,300	
	TOTAL DISPATCH SERVICES	4,280	4,300	4,079	4,300	4,300	4,300	0
FIRE SERVICES								
24-09532-2900	Fire Services: Cambridge	704	2,000	2,773	2,000	2,000	2,000	
	TOTAL FIRE SERVICES	704	2,000	2,773	2,000	2,000	2,000	0
SOLID WASTE								
24-09550-2900	Solid Waste: Cambridge	6,891	7,000	7,449	8,500	8,500	8,500	
	TOTAL SOLID WASTE	6,891	7,000	7,449	8,500	8,500	8,500	0
HEALTH								
24-09560-2900	Ambulance: Cambridge	400	400	400	400	400	400	
	TOTAL HEALTH	400	400	400	400	400	400	0
EDUCATION								
24-09580-1700	Tuition: Cambridge - Elementary	0	0	0	0	0	0	
24-09581-7000	Transportation: Cambridge - Elementary	1,318	10	0	0	0	0	
	TOTAL EDUCATION	1,318	10	0	0	0	0	0
COUNTY TAX								
24-09590-5300	County Tax: Cambridge	43,526	43,526	36,903	36,903	36,903	36,903	
	TOTAL COUNTY TAX	43,526	43,526	36,903	36,903	36,903	36,903	0
STATE EDUCATION TAX								
24-09595-5300	State Education Tax: Cambridge	0	12,787	0	15,980	15,980	15,980	
	TOTAL STATE EDUCATION TAX	0	12,787	0	15,980	15,980	15,980	0
	TOTAL CAMBRIDGE	88,659	103,013	82,097	117,367	117,367	121,667	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
24	CAMBRIDGE - 11.882% FOR 2023 (2022 EQUALIZED VALUES) AND 11.974% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
24-03120-0000	Land Use Change Tax: Cambridge	0	0	0	0	0	0	
24-03185-0000	Timber Tax: Cambridge	25,812	33,829	44,260	32,745	32,745	32,745	
24-03188-0000	County Tax: Cambridge	43,509	43,526	36,902	36,903	36,903	36,903	
24-03189-0000	Municipal Tax: Cambridge	(11,400)	4,239	(2,242)	23,101	23,101	27,366	
24-03190-0000	Interest Del Taxes: Cambridge	0	0	181	0	0	0	
24-03194-0000	Local School Tax: Cambridge	(15,646)	0	(17,701)	0	0	0	
24-03195-0000	State Education Tax: Cambridge	18,686	12,787	12,785	15,980	15,980	15,980	
	TOTAL TAXES	60,961	94,381	74,185	108,729	108,729	112,994	0
	LICENSES, PERMITS & FEES							
24-03220-0000	Motor Vehicle Permit Fees: Cambridge	4,450	4,000	3,804	4,000	4,000	3,750	
24-03230-0000	Building Permits: Cambridge	590	10	30	10	10	10	
24-03290-0000	Other Licenses, Permits & Fees: Cambridge	50	10	127	10	10	10	
	TOTAL LICENSES, PERMITS & FEES	5,090	4,020	3,961	4,020	4,020	3,770	0
	FROM FEDERAL SOURCES							
24-03312-0000	Federal Revenue Sharing-USFWS: Cambridge	4,242	4,200	4,206	4,200	4,200	4,200	
	TOTAL FROM FEDERAL SOURCES	4,242	4,200	4,206	4,200	4,200	4,200	0
	FROM STATE SOURCES							
24-03352-0000	Meals & Rooms Tax: Cambridge	872	412	697	412	412	697	
24-03353-0000	Adequate Education Aid: Cambridge	0	0	1,954	0	0	0	
24-03356-0000	State Land Reimb: Cambridge	0	0	6	6	6	6	
	TOTAL FROM STATE SOURCES	872.38	412.00	2,657	418	418	703	0
	MISCELLANEOUS REVENUES							
24-03502-0000	Interest Special Revenue Fund: Cambridge	31	0	44	0	0	0	
24-03503-0000	Interest Education Fund: Cambridge	1	0	81	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	32	0	126	0	0	0	0
	TOTAL CAMBRIDGE	71,197	103,013	85,135	117,367	117,367	121,667	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
25	CHANDLER'S PURCHASE - .05% FOR 2023 (2022 EQUALIZED VALUES) AND .057% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
25-09500-0100	Commissioners' Salaries	3	2	2	2	2	2	
25-09500-0200	Employees' Salaries	19	19	19	17	17	28	
25-09500-0300	County Administrator Salary	24	26	26	28	28	29	
25-09500-0400	UP Administrator Salary	0	0	0	0	0	0	
25-09500-0900	Longevity Pay	1	1	1	23	23	19	
25-09500-1000	Social Security (FICA)	3	4	3	5	5	0	
25-09500-1100	Life Insurance	0	0	0	0	0	6	
25-09500-1200	Health Insurance	16	16	16	28	28	0	
25-09500-1300	Retirement	5	7	6	7	7	27	
25-09500-1400	Workers' Compensation	0	0	0	0	0	8	
25-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
25-09500-1700	Education and Conferences	0	0	0	0	0	0	
25-09500-2100	Contracted Services	836	830	872	1,012	1,012	1,012	
25-09500-2200	Tax Map Maintenance	1	1	1	1	1	1	
25-09500-2300	Legal Services	0	3	0	3	3	3	
25-09500-2400	Audit Expenses	2	2	2	2	2	2	
25-09500-3600	Office Supplies and Expenses	2	1	2	1	1	1	
25-09500-3700	Printing Expenses	0	0	0	0	0	0	
25-09500-3800	Dues and Memberships	2	2	2	1	1	1	
25-09500-7000	Travel	0	1	0	1	1	1	
25-09500-8200	Equipment Repair/Maintenance Contracts	6	4	5	11	11	11	
25-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
25-09500-9700	New Equipment	0	1	0	1	1	1	
	TOTAL GENERAL GOVERNMENT	920	920	956	1,143	1,143	1,152	0
	PLANNING AND ZONING							
25-09510-2100	Planning Board Secretarial Services	0	1	0	1	1	1	
25-09510-2300	Professional Services	0	4	0	4	4	4	
25-09510-3700	Printing Expense	0	1	0	1	1	1	
25-09510-6700	Advertising	0	1	0	2	2	2	
25-09510-7000	Travel	0	2	1	2	2	2	
	TOTAL PLANNING AND ZONING	1	9	1	10	10	10	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
25-09520-2900	Contracted Services: State of NH Forest & Lands	327	327	235	327	327	285	
	Contracted Services: Coos County Sheriff's Office	0	0	92	0	0	126	
	TOTAL FOREST AND LANDS MGMT	327	327	327	327	327	411	0
PUBLIC SAFETY								
25-09530-2900	EMS: Chandler's Purchase	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL PUBLIC SAFETY	1,000	1,000	1,000	1,000	1,000	1,000	0
HEALTH								
25-09560-2900	Ambulance: Chandler's Purchase	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL HEALTH	1,000	1,000	1,000	1,000	1,000	1,000	0
COUNTY TAX								
25-09590-5300	County Tax: Chandler's Purchase	208	208	154	154	154	154	
	TOTAL COUNTY TAX	208	208	154	154	154	154	0
STATE EDUCATION TAX								
25-09595-5300	State Education Tax: Chandler's Purchase	0	52	0	64	64	64	
	TOTAL STATE EDUCATION TAX	0	52	0	64	64	64	0
	TOTAL CHANDLER'S PURCHASE	3,456	3,516	3,439	3,698	3,698	3,791	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
25	CHANDLER'S PURCHASE - .05% FOR 2023 (2022 EQUALIZED VALUES) AND .057% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
25-03188-0000	County Tax: Chandler's Purchase	0	208	0	154	154	154	
25-03189-0000	Municipal Tax: Chandler's Purchase	0	(271)	0	(372)	(372)	(218)	
25-03195-0000	State Education Tax: Chandler's Purchase	0	52	0	64	64	64	
	TOTAL TAXES	0	(11)	0	(154)	(154)	0	0
	LICENSES, PERMITS & FEES							
25-03230-0000	Building Permits: Chandler's Purchase	0	0	0	0	0	0	
25-03290-0000	Other Licenses, Permits & Fees: Chandler's	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
25-03311-0000	Payment in Lieu of Taxes: Chandler's Purchase	3,300	3,475	3,475	3,800	3,800	3,791	
	TOTAL FROM FEDERAL SOURCES	3,300	3,475	3,475	3,800	3,800	3,791	0
	FROM STATE SOURCES							
25-03352-0000	Meals & Rooms Tax: Chandler's Purchase	0	52	0	52	52	0	
25-03353-0000	Adequate Education Aid - Chandler's Purchase	0	0	8	0	0	0	
	TOTAL FROM STATE SOURCES	0	52	8	52	52	0	0
	TOTAL CHANDLER'S PURCHASE	3,300	3,516	3,483	3,698	3,698	3,791	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
26	CRAWFORD'S PURCHASE - .288% FOR 2023 (2022 EQUALIZED VALUES) AND .306% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
26-09500-0100	Commissioners' Salaries	14	13	13	13	13	13	
26-09500-0200	Employees' Salaries	107	104	100	98	98	163	
26-09500-0300	County Administrator Salary	137	141	140	162	162	167	
26-09500-0400	UP Administrator Salary	0	0	0	131	131	111	
26-09500-0900	Longevity Pay	4	4	3	2	2	2	
26-09500-1000	Social Security (FICA)	18	20	18	31	31	35	
26-09500-1100	Life Insurance	0	0	0	0	0	0	
26-09500-1200	Health Insurance	90	84	84	164	164	158	
26-09500-1300	Retirement	31	35	33	43	43	49	
26-09500-1400	Workers' Compensation	0	0	0	0	0	1	
26-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
26-09500-1700	Education and Conferences	0	2	1	2	2	0	
26-09500-2100	Contracted Services	1,045	1,032	1,118	1,473	1,473	1,473	
26-09500-2200	Tax Map Maintenance	3	7	3	3	3	3	
26-09500-2300	Legal Services	1	15	3	14	14	14	
26-09500-2400	Audit Expenses	10	9	9	12	12	12	
26-09500-3600	Office Supplies and Expenses	14	6	12	8	8	8	
26-09500-3700	Printing Expenses	0	2	0	1	1	1	
26-09500-3800	Dues and Memberships	10	10	9	8	8	8	
26-09500-7000	Travel	1	3	2	3	3	3	
26-09500-8200	Equipment Repair/Maintenance Contracts	32	22	24	65	65	65	
26-09500-9300	Property Liability Insurance	1	2	1	1	1	1	
26-09500-9700	New Equipment	1	5	2	153	153	153	
	TOTAL GENERAL GOVERNMENT	1,520	1,516	1,574	2,387	2,387	2,440	0
	PLANNING AND ZONING							
26-09510-2100	Planning Board Secretarial Services	0	6	0	6	6	6	
26-09510-2300	Professional Services	2	23	1	22	22	22	
26-09510-3700	Printing Expense	0	3	0	3	3	3	
26-09510-6700	Advertising	3	4	2	3	3	3	
26-09510-7000	Travel	2	9	3	9	9	9	
	TOTAL PLANNING AND ZONING	6	45	7	43	43	43	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
26-09520-2900	Contracted Services: State of NH Forest & Lands	1,275	1,275	915	1,275	1,275	1,111	
	Contracted Services: Coos County Sheriff's Office	0	0	360	0	0	490	
	TOTAL FOREST AND LANDS MGMT	1,275	1,275	1,275	1,275	1,275	1,601	0
PUBLIC SAFETY								
26-09530-2900	EMS: Crawford's Purchase	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL PUBLIC SAFETY	1,000	1,000	1,000	1,000	1,000	1,000	0
FIRE SERVICES								
26-09532-2900	Fire Services: Crawford's Purchase	0	1,000	0	1,000	1,000	1,000	
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	0
HEALTH								
26-09560-2900	Ambulance: Crawford's Purchase	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL HEALTH	1,000	1,000	1,000	1,000	1,000	1,000	0
COUNTY TAX								
26-09590-5300	County Tax: Crawford's Purchase	1,111	1,111	894	894	894	894	
	TOTAL COUNTY TAX	1,111	1,111	894	894	894	894	0
STATE EDUCATION TAX								
26-09595-5300	State Education Tax: Crawford's Purchase	0	324	0	397	397	397	
	TOTAL STATE EDUCATION TAX	0	324	0	397	397	397	0
	TOTAL CRAWFORD'S PURCHASE	5,913	7,271	5,749	7,996	7,996	8,375	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
26	CRAWFORD'S PURCHASE - .288% FOR 2023 (2022 EQUALIZED VALUES) AND .306% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
26-03185-0000	Timber Tax: Crawford's Purchase	0	0	0	0	0	0	
26-03188-0000	County Tax: Crawford's Purchase	0	1,111	0	894	894	894	
26-03189-0000	Municipal Tax: Crawford's Purchase	0	(1,546)	0	(1,295)	(1,295)	(1,291)	
26-03195-0000	State Education Tax: Crawford's Purchase	0	324	0	397	397	397	
	TOTAL TAXES	0	(111)	0	(4)	(4)	0	0
	LICENSES, PERMITS & FEES							
26-03230-0000	Building Permits: Crawford's Purchase	0	0	0	0	0	0	
26-03290-0000	Other Licenses, Permits & Fees: Crawford's	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
26-03311-0000	Payment in Lieu of Taxes: Crawford's Purchase	7,452	7,382	7,382	8,000	8,000	8,375	
	TOTAL FROM FEDERAL SOURCES	7,452	7,382	7,382	8,000	8,000	8,375	0
	FROM STATE SOURCES							
26-03353-0000	Adequate Education Aid: Crawford's Purchase	0	0	50	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	50	0	0	0	0
	MISCELLANEOUS REVENUES							
26-03502-0000	Interest Special Revenue Fund: Crawford's	0	0	0	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	0	0	0	0	0	0	0
	TOTAL CRAWFORD'S PURCHASE	7,452	7,271	7,432	7,996	7,996	8,375	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
27	CUTT'S GRANT - .000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
27-09500-0100	Commissioners' Salaries	0	0	0	0	0	0	
27-09500-0200	Employees' Salaries	0	0	0	0	0	0	
27-09500-0300	County Administrator Salary	0	0	0	0	0	0	
27-09500-0900	Longevity Pay	0	0	0	0	0	0	
27-09500-1000	Social Security (FICA)	0	0	0	0	0	0	
27-09500-1100	Life Insurance	0	0	0	0	0	0	
27-09500-1200	Health Insurance	0	0	0	0	0	0	
27-09500-1300	Retirement	0	0	0	0	0	0	
27-09500-1400	Workers' Compensation	0	0	0	0	0	0	
27-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
27-09500-1700	Education and Conferences	0	0	0	0	0	0	
27-09500-2100	Contracted Services	42	40	41	77	77	77	
27-09500-2200	Tax Map Maintenance	0	0	0	0	0	0	
27-09500-2300	Legal Services	0	0	0	0	0	0	
27-09500-2400	Audit Expenses	0	0	0	0	0	0	
27-09500-3600	Office Supplies and Expenses	0	0	0	0	0	0	
27-09500-3700	Printing Expenses	0	0	0	0	0	0	
27-09500-3800	Dues and Memberships	0	0	0	0	0	0	
27-09500-7000	Travel	0	0	0	0	0	0	
27-09500-8200	Equipment Repair/Maintenance Contracts	0	0	0	0	0	0	
27-09500-8800	Utilities	0	0	0	0	0	0	
27-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
27-09500-9700	New Equipment	0	0	0	0	0	0	
	TOTAL GENERAL GOVERNMENT	42	40	41	77	77	77	0
	PLANNING AND ZONING							
27-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	
27-09510-2300	Professional Services	0	0	0	0	0	0	
27-09510-3700	Printing Expense	0	0	0	0	0	0	
27-09510-6700	Advertising	0	0	0	0	0	0	
27-09510-7000	Travel	0	0	0	0	0	0	
	TOTAL PLANNING AND ZONING	0	0	0	0	0	0	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
PUBLIC SAFETY								
27-09530-2900	EMS: Cutt's Grant	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL PUBLIC SAFETY	1,000	1,000	1,000	1,000	1,000	1,000	0
HEALTH								
27-09560-2900	Ambulance: Cutt's Grant	1,000	1,000	1,000	1,000	1,000	1,000	
	TOTAL HEALTH	1,000	1,000	1,000	1,000	1,000	1,000	0
COUNTY TAX								
27-09590-5300	County Tax: Cutt's Grant	0	0	0	0	0	0	
	TOTAL COUNTY TAX	0	0	0	0	0	0	0
	TOTAL CUTT'S GRANT	2,042	2,040	2,041	2,077	2,077	2,077	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
27	CUTT'S GRANT - .000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
27-03188-0000	County Tax: Cutt's Grant	0	0	0	0	0	0	
	TOTAL TAXES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
27-03311-0000	Payment in Lieu of Taxes: Cutt's Grant	2,042	2,040	2,040	2,077	2,077	2,077	
	TOTAL FROM FEDERAL SOURCES	2,042	2,040	2,040	2,077	2,077	2,077	0
	TOTAL CUTT'S GRANT	2,042	2,040	2,040	2,077	2,077	2,077	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
28	DIX GRANT - 1.322% FOR 2023 (2022 EQUALIZED VALUES) AND 1.301% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
28-09500-0100	Commissioners' Salaries	61	55	55	61	61	61	
28-09500-0200	Employees' Salaries	452	440	425	448	448	747	
28-09500-0300	County Administrator Salary	579	600	594	746	746	767	
28-09500-0400	UP Administrator Salary	0	0	0	601	601	508	
28-09500-0900	Longevity Pay	15	18	14	20	20	10	
28-09500-1000	Social Security (FICA)	76	86	75	93	93	161	
28-09500-1100	Life Insurance	0	0	0	0	0	0	
28-09500-1200	Health Insurance	381	356	357	753	753	724	
28-09500-1300	Retirement	130	149	142	198	198	223	
28-09500-1400	Workers' Compensation	2	1	1	1	1	4	
28-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
28-09500-1700	Education and Conferences	0	8	4	8	8	8	
28-09500-2100	Contracted Services	715	802	808	1,422	1,422	1,424	
28-09500-2200	Tax Map Maintenance	14	30	13	13	13	13	
28-09500-2300	Legal Services	4	65	11	66	66	66	
28-09500-2400	Audit Expenses	43	37	37	54	54	54	
28-09500-3600	Office Supplies and Expenses	47	24	38	37	37	37	
28-09500-3700	Printing Expenses	0	7	0	7	7	7	
28-09500-3800	Dues and Memberships	42	43	38	36	36	36	
28-09500-7000	Travel	6	13	9	13	13	13	
28-09500-8200	Equipment Repair/Maintenance Contracts	134	92	103	298	298	298	
28-09500-8800	Utilities	0	0	0	0	0	0	
28-09500-9300	Property Liability Insurance	3	7	2	4	4	4	
28-09500-9700	New Equipment	4	20	9	413	413	413	
	TOTAL GENERAL GOVERNMENT	2,708	2,853	2,735	5,292	5,292	5,578	0
	PLANNING AND ZONING							
28-09510-2100	Planning Board Secretarial Services	0	26	0	26	26	26	
28-09510-2300	Professional Services	6	98	4	98	98	98	
28-09510-3700	Printing Expense	0	13	0	13	13	13	
28-09510-6700	Advertising	11	16	9	16	16	16	
28-09510-7000	Travel	10	39	14	40	40	40	
	TOTAL PLANNING AND ZONING	28	192	28	193	193	193	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
28-09520-2900	Contracted Services: State of NH Forest & Lands	3,233	3,233	2,321	3,233	3,233	2,819	
	Contracted Services: Coos County Sheriff's Office	0	0	912	0	0	1,243	
	TOTAL FOREST AND LANDS MGMT	3,233	3,233	3,233	3,233	3,233	4,062	0
PUBLIC SAFETY								
28-09530-2900	EMS: Dix Grant	400	400	400	400	400	400	
	TOTAL PUBLIC SAFETY	400	400	400	400	400	400	0
DISPATCH SERVICES								
28-09531-2900	Dispatch Services: Dix Grant	4,000	4,000	4,000	4,000	4,000	4,000	
	TOTAL DISPATCH SERVICES	4,000	4,000	4,000	4,000	4,000	4,000	0
FIRE SERVICES								
28-09532-2900	Fire Services: Dix Grant	0	1,000	497	1,000	1,000	1,000	
	TOTAL FIRE SERVICES	0	1,000	497	1,000	1,000	1,000	0
SOLID WASTE								
28-09550-2900	Solid Waste: Dix Grant	1,378	1,600	1,490	1,800	1,800	1,800	
	TOTAL SOLID WASTE	1,378	1,600	1,490	1,800	1,800	1,800	0
HEALTH								
28-09560-2900	Ambulance: Dix Grant	400	400	400	400	400	400	
	TOTAL HEALTH	400	400	400	400	400	400	0
COUNTY TAX								
28-09590-5300	County Tax: Dix Grant	4,730	4,730	4,106	4,106	4,106	4,106	
	TOTAL COUNTY TAX	4,730	4,730	4,106	4,106	4,106	4,106	0
STATE EDUCATION TAX								
28-09595-5300	State Education Tax: Dix Grant	0	1,416	0	1,825	1,825	1,825	
	TOTAL STATE EDUCATION TAX	0	1,416	0	1,825	1,825	1,825	0
	TOTAL DIX GRANT	16,876	19,824	16,888	22,249	22,249	23,364	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
28	DIX GRANT - 1.322% FOR 2023 (2022 EQUALIZED VALUES) AND 1.301% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
28-03185-0000	Timber Tax: Dix Grant	11,864	19,858	20,053	0	0	0	
28-03188-0000	County Tax: Dix Grant	0	4,730	0	4,106	4,106	4,106	
28-03189-0000	Municipal Tax: Dix Grant	0	(6,180)	0	16,308	16,308	17,418	
28-03195-0000	State Education Tax: Dix Grant	0	1,416	0	1,825	1,825	1,825	
	TOTAL TAXES	11,864	19,824	20,053	22,239	22,239	23,349	0
	LICENSES, PERMITS & FEES							
28-03230-0000	Building Permits: Dix Grant	0	0	0	0	0	0	0
28-03290-0000	Other Licenses, Permits & Fees: Dix Grant	0	0	50	0	0	0	0
	TOTAL LICENSES, PERMITS & FEES	0	0	50	0	0	0	0
	FROM STATE SOURCES							
28-03353-0000	Adequate Education Aid: Dix Grant	0	0	216	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	216	0	0	0	0
	MISCELLANEOUS REVENUES							
28-03502-0000	Interest Special Revenue Fund: Dix Grant	9	0	13	10	10	15	
	TOTAL MISCELLANEOUS REVENUES	9	0	13	10	10	15	0
	TOTAL DIX GRANT	11,873	19,824	20,332	22,249	22,249	23,364	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
29	DIXVILLE - 11.875% FOR 2023 (2022 EQUALIZED VALUES) AND 12.157% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
29-09500-0100	Commissioners' Salaries	428	511	511	552	552	552	
29-09500-0200	Employees' Salaries	3,189	4,116	3,972	4,020	4,020	6,712	
29-09500-0300	County Administrator Salary	4,082	5,601	5,552	6,697	6,697	6,890	
29-09500-0400	UP Administrator Salary	0	0	0	5,395	5,395	4,565	
29-09500-0900	Longevity Pay	104	171	128	93	93	93	
29-09500-1000	Social Security (FICA)	538	800	702	1,288	1,288	1,445	
29-09500-1100	Life Insurance	2	4	2	4	4	4	
29-09500-1200	Health Insurance	2,686	3,325	3,337	6,766	6,766	6,502	
29-09500-1300	Retirement	917	1,390	1,329	1,779	1,779	2,002	
29-09500-1400	Workers' Compensation	13	13	13	13	13	34	
29-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
29-09500-1700	Education and Conferences	1	73	36	71	71	71	
29-09500-2100	Contracted Services	5,431	11,480	10,124	4,987	4,987	9,187	
29-09500-2200	Tax Map Maintenance	102	283	122	119	119	119	
29-09500-2300	Legal Services	3,592	10,608	10,409	10,594	10,594	12,000	
29-09500-2400	Audit Expenses	300	341	341	487	487	487	
29-09500-3600	Office Supplies and Expenses	506	558	530	860	860	860	
29-09500-3700	Printing Expenses	0	88	0	87	87	87	
29-09500-3800	Dues and Memberships	297	402	351	322	322	322	
29-09500-7000	Travel	42	122	83	119	119	119	
29-09500-8200	Equipment Repair/Maintenance Contracts	949	857	960	2,675	2,675	2,675	
29-09500-9300	Property Liability Insurance	20	61	22	36	36	38	
29-09500-9700	New Equipment	29	382	74	721	721	721	
	TOTAL GENERAL GOVERNMENT	23,229	41,186	38,600	47,685	47,685	55,485	0
	PLANNING AND ZONING							
29-09510-2100	Planning Board Secretarial Services	0	243	0	238	238	238	
29-09510-2300	Professional Services	132	912	1,437	10,891	10,891	10,891	
29-09510-3700	Printing Expense	0	122	0	119	119	119	
29-09510-6700	Advertising	166	146	484	143	143	143	
29-09510-7000	Travel	70	365	131	356	356	356	
	TOTAL PLANNING AND ZONING	369	1,788	2,052	11,747	11,747	11,747	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
29-09520-2900	Contracted Services: State of NH Forest & Lands	7,884	7,884	5,660	7,884	7,884	6,873	
	Contracted Services: Coos County Sheriff's Office	0	0	2,224	0	0	3,032	
	TOTAL FOREST AND LANDS MGMT	7,884	7,884	7,884	7,884	7,884	9,905	0
PUBLIC SAFETY								
29-09530-2900	EMS: Dixville	400	2,500	400	2,500	2,500	2,500	
	TOTAL PUBLIC SAFETY	400	2,500	400	2,500	2,500	2,500	0
DISPATCH SERVICES								
29-09531-2900	Dispatch Services: Dixville	4,726	4,800	4,247	4,800	4,800	4,800	
	TOTAL DISPATCH SERVICES	4,726	4,800	4,247	4,800	4,800	4,800	0
FIRE SERVICES								
29-09532-2900	Fire Services: Dixville	2,681	5,000	5,126	5,000	5,000	5,000	
	TOTAL FIRE SERVICES	2,681	5,000	5,126	5,000	5,000	5,000	0
HEALTH								
29-09560-2900	Ambulance: Dixville	3,850	3,900	2,071	3,900	3,900	3,900	
	TOTAL HEALTH	3,850	3,900	2,071	3,900	3,900	3,900	0
COUNTY TAX								
29-09590-5300	County Tax: Dixville	133,434	133,434	107,222	107,222	107,222	107,222	
	TOTAL COUNTY TAX	133,434	133,434	107,222	107,222	107,222	107,222	0
STATE EDUCATION TAX								
29-09595-5300	State Education Tax: Dixville	0	11,762	0	14,591	14,591	14,591	
	TOTAL STATE EDUCATION TAX	0	11,762	0	14,591	14,591	14,591	0
CONTINGENCY								
29-09800-1000	Contingency: Dixville	0	10,000	0	10,000	10,000	15,000	
	TOTAL CONTINGENCY	0	10,000	0	10,000	10,000	15,000	0
	TOTAL DIXVILLE	176,571	222,254	167,602	215,329	215,329	230,150	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
29	DIXVILLE - 11.875% FOR 2023 (2022 EQUALIZED VALUES) AND 12.157% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
29-03120-0000	Land Use Change Tax: Dixville	0	0	0	0	0	0	
29-03185-0000	Timber Tax: Dixville	51,153	19,858	65,597	2,026	2,026	20,026	
29-03188-0000	County Tax: Dixville	133,469	133,434	107,119	107,222	107,222	107,222	
29-03189-0000	Municipal Tax: Dixville	(79,480)	(48,938)	(94,827)	88,927	88,927	84,900	
29-03190-0000	Interest & Penalties Delinquent Taxes: Dixville	149	0	52	0	0	0	
29-03194-0000	Local School Tax: Dixville	(16,261)	0	(16,286)	0	0	0	
29-03195-0000	State Education Tax: Dixville	16,282	11,762	11,835	14,591	14,591	14,591	
	TOTAL TAXES	105,312	116,116	73,490	212,766	212,766	226,739	0
	LICENSES, PERMITS & FEES							
29-03220-0000	Motor Vehicle Permit Fees: Dixville	1,247	1,000	2,439	2,400	2,400	2,400	
29-03230-0000	Building Permits: Dixville	0	10	272	10	10	10	
29-03290-0000	Other Licenses, Permits & Fees: Dixville	0	10	3,708	10	10	10	
	TOTAL LICENSES, PERMITS & FEES	1,247	1,020	6,418	2,420	2,420	2,420	0
	FROM STATE SOURCES							
29-03352-0000	Meals & Rooms Tax: Dixville	145	103	261	103	103	261	
29-03353-0000	Adequate Education Aid: Dixville	0	0	1,798	0	0	0	
29-03356-0000	State Land Reimbursement: Dixville	24	25	27	25	25	25	
	TOTAL FROM STATE SOURCES	169	128	2,086	128	128	286	0
	MISCELLANEOUS REVENUES							
29-03502-0000	Interest Special Revenue Fund: Dixville	3	0	5	5	5	5	
29-03503-0000	Interest Education Fund: Dixville	8	0	602	10	10	700	
29-03509-0000	GRP Payment in Lieu of Taxes: Dixville	104,990	104,990	104,990	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	105,001	104,990	105,597	15	15	705	0
	TOTAL DIXVILLE	211,728	222,254	187,591	215,329	215,329	230,150	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
30	ERVING'S GRANT - .072% FOR 2023 (2022 EQUALIZED VALUES) AND .065% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
30-09500-0100	Commissioners' Salaries	3	3	3	3	3	3	
30-09500-0200	Employees' Salaries	21	22	21	24	24	41	
30-09500-0300	County Administrator Salary	27	30	30	41	41	42	
30-09500-0400	UP Administrator Salary	0	0	0	33	33	28	
30-09500-0900	Longevity Pay	1	1	1	1	1	1	
30-09500-1000	Social Security (FICA)	4	4	4	8	8	9	
30-09500-1100	Life Insurance	0	0	0	0	0	0	
30-09500-1200	Health Insurance	18	18	18	41	41	39	
30-09500-1300	Retirement	6	7	7	11	11	12	
30-09500-1400	Workers' Compensation	0	0	0	0	0	0	
30-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
30-09500-1700	Education and Conferences	0	0	0	0	0	0	
30-09500-2100	Contracted Services	87	81	81	160	160	160	
30-09500-2200	Tax Map Maintenance	1	2	1	1	1	1	
30-09500-2300	Legal Services	0	3	1	4	4	4	
30-09500-2400	Audit Expenses	2	2	2	3	3	3	
30-09500-3600	Office Supplies and Expenses	2	1	2	8	8	8	
30-09500-3700	Printing Expenses	0	0	0	0	0	0	
30-09500-3800	Dues and Memberships	2	2	2	2	2	2	
30-09500-7000	Travel	0	1	0	1	1	1	
30-09500-8200	Equipment Repair/Maintenance Contracts	6	5	5	16	16	16	
30-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
30-09500-9700	New Equipment	0	1	0	101	101	101	
	TOTAL GENERAL GOVERNMENT	181	183	177	458	458	471	0
	PLANNING AND ZONING							
30-09510-2100	Planning Board Secretarial Services	0	1	0	1	1	1	
30-09510-2300	Professional Services	0	5	0	5	5	5	
30-09510-3700	Printing Expense	0	1	0	1	1	1	
30-09510-6700	Advertising	1	1	0	1	1	1	
30-09510-7000	Travel	0	2	1	2	2	2	
	TOTAL PLANNING AND ZONING	1	10	1	10	10	10	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
30-09520-2900	Contracted Services: State of NH Forest & Lands	567	567	407	567	567	494	
	Contracted Services: Coos County Sheriff's Office	0	0	160	0	0	218	
	TOTAL FOREST AND LANDS MGMT	567	567	567	567	567	712	0
COUNTY TAX								
30-09590-5300	County Tax: Erving's Grant	238	238	225	225	225	225	
	TOTAL COUNTY TAX	238	238	225	225	225	225	0
STATE EDUCATION TAX								
30-09595-5300	State Education Tax: Erving's Grant	0	71	0	100	100	100	
	TOTAL STATE EDUCATION TAX	0	71	0	100	100	100	0
	TOTAL ERVING'S GRANT	987	1,069	971	1,360	1,360	1,518	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
30	ERVING'S GRANT - .072% FOR 2023 (2022 EQUALIZED VALUES) AND .065% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
30-03185-0000	Timber Tax: Erving's Grant	0	0	0	0	0	0	
30-03188-0000	County Tax: Erving's Grant	238	238	225	225	225	225	
30-03189-0000	Municipal Tax: Erving's Grant	68	760	257	1,030	1,030	1,188	
30-03194-0000	Local School Tax - Erving's Grant	(96)	0	(99)	0	0	0	
30-03195-0000	State Education Tax: Erving's Grant	96	71	71	100	100	100	
	TOTAL TAXES	306	1,069	454	1,355	1,355	1,513	0
	LICENSES, PERMITS & FEES							
30-03230-0000	Building Permits: Erving's Grant	0	0	0	0	0	0	
30-03290-0000	Other Licenses, Permits & Fees: Erving's Grant	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM STATE SOURCES							
30-03353-0000	Adequate Education Aid: Erving's Grant	0	0	12	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	12	0	0	0	0
	MISCELLANEOUS REVENUES							
30-03502-0000	Interest Special Revenue Fund: Erving's Grant	5	0	6	5	5	5	
	TOTAL MISCELLANEOUS REVENUES	5	0	6	5	5	5	0
	TOTAL ERVING'S GRANT	311	1,069	472	1,360	1,360	1,518	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
31	GREEN'S GRANT - 10.199% FOR 2023 (2022 EQUALIZED VALUES) AND 10.533% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
31-09500-0100	Commissioners' Salaries	497	442	442	474	474	474	
31-09500-0200	Employees' Salaries	3,702	3,566	3,441	3,453	3,453	5,765	
31-09500-0300	County Administrator Salary	4,739	4,853	4,811	5,752	5,752	5,918	
31-09500-0400	UP Administrator Salary	0	0	0	4,633	4,633	3,921	
31-09500-0900	Longevity Pay	121	149	111	80	80	80	
31-09500-1000	Social Security (FICA)	624	693	608	1,106	1,106	1,241	
31-09500-1100	Life Insurance	2	4	2	3	3	3	
31-09500-1200	Health Insurance	3,119	2,881	2,892	5,811	5,811	5,584	
31-09500-1300	Retirement	1,065	1,205	1,149	1,528	1,528	1,719	
31-09500-1400	Workers' Compensation	15	12	12	11	11	30	
31-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
31-09500-1700	Education and Conferences	1	63	37	61	61	61	
31-09500-2100	Contracted Services	3,754	3,734	1,369	1,820	1,820	1,820	
31-09500-2200	Tax Map Maintenance	118	245	105	102	102	102	
31-09500-2300	Legal Services	33	527	88	510	510	510	
31-09500-2400	Audit Expenses	348	296	296	418	418	418	
31-09500-3600	Office Supplies and Expenses	397	528	310	293	293	293	
31-09500-3700	Printing Expenses	0	80	0	78	78	78	
31-09500-3800	Dues and Memberships	344	348	304	276	276	276	
31-09500-7000	Travel	49	105	72	102	102	102	
31-09500-8200	Equipment Repair/Maintenance Contracts	1,094	743	838	2,298	2,298	2,298	
31-09500-9300	Property Liability Insurance	23	53	19	31	31	33	
31-09500-9700	New Equipment	34	158	71	104	104	104	
	TOTAL GENERAL GOVERNMENT	20,080	20,685	16,977	28,944	28,944	30,830	0
	PLANNING AND ZONING							
31-09510-2100	Planning Board Secretarial Services	0	211	0	204	204	204	
31-09510-2300	Professional Services	52	790	36	765	765	765	
31-09510-3700	Printing Expense	0	105	0	102	102	102	
31-09510-6700	Advertising	91	126	74	122	122	122	
31-09510-7000	Travel	82	316	113	306	306	306	
	TOTAL PLANNING AND ZONING	225	1,548	223	1,499	1,499	1,499	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
31-09520-2800	Emergency Response Equipment - Green's Grant	0	0	0	7,571	7,571	7,571	
31-09520-2900	Contracted Services: State of NH Forest & Lands	595	595	428	595	595	519	
	Contracted Services: Coos County Sheriff's Office	0	0	168	0	0	229	
	TOTAL FOREST AND LANDS MGMT	595	595	596	8,166	8,166	8,319	0
PUBLIC SAFETY								
31-09530-2900	EMS: Green's Grant	2,250	2,500	2,500	2,500	2,500	2,500	
	TOTAL PUBLIC SAFETY	2,250	2,500	2,500	2,500	2,500	2,500	0
FIRE SERVICES								
31-09532-2900	Fire Services: Green's Grant	5,243	5,000	6,335	7,000	7,000	7,000	
	TOTAL FIRE SERVICES	5,243	5,000	6,335	7,000	7,000	7,000	0
SOLID WASTE								
31-09550-2900	Solid Waste: Green's Grant	0	1,000	0	1,000	1,000	1,000	
	TOTAL SOLID WASTE	0	1,000	0	1,000	1,000	1,000	0
HEALTH								
31-09560-2900	Ambulance: Green's Grant	10,667	12,200	11,641	12,200	12,200	12,200	
	TOTAL HEALTH	10,667	12,200	11,641	12,200	12,200	12,200	0
COUNTY TAX								
31-09590-5300	County Tax: Green's Grant	38,289	38,289	31,676	31,676	31,676	31,676	
	TOTAL COUNTY TAX	38,289	38,289	31,676	31,676	31,676	31,676	0
STATE EDUCATION TAX								
31-09595-5300	State Education Tax: Green's Grant	0	11,285	0	13,817	13,817	13,817	
	TOTAL STATE EDUCATION TAX	0	11,285	0	13,817	13,817	13,817	0
CONTINGENCY								
31-09800-1000	Contingency: Green's Grant	0	3,000	0	3,000	3,000	300	
	TOTAL CONTINGENCY	0	3,000	0	3,000	3,000	300	0
	TOTAL GREEN'S GRANT	77,349	96,102	69,948	109,802	109,802	109,141	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
31	GREEN'S GRANT - 10.199% FOR 2023 (2022 EQUALIZED VALUES) AND 10.533% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
31-03188-0000	County Tax: Green's Grant	38,323	38,289	31,691	31,676	31,676	31,676	
31-03189-0000	Municipal Tax: Green's Grant	15,360	34,776	34,558	52,505	52,505	52,946	
31-03190-0000	Interest & Penalties Delinquent Taxes: Green's	19	0	2	0	0	0	
31-03194-0000	Local School Tax: Green's Grant	(16,575)	0	(15,558)	0	0	0	
31-03195-0000	State Education Tax: Green's Grant	16,583	11,285	11,272	13,817	13,817	13,817	
	TOTAL TAXES	53,710	84,350	61,965	97,998	97,998	98,439	0
	LICENSES, PERMITS & FEES							
31-03220-0000	Motor Vehicle Permit Fees: Green's Grant	5,750	5,700	4,719	5,750	5,750	4,700	
31-03230-0000	Building Permits: Green's Grant	0	0	35	0	0	0	
31-03290-0000	Other Licenses, Permits & Fees: Green's Grant	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	5,750	5,700	4,754	5,750	5,750	4,700	0
	FROM FEDERAL SOURCES							
31-03311-0000	Payment in Lieu of Taxes: Green's Grant	6,130	6,000	6,280	6,000	6,000	6,000	
	TOTAL FROM FEDERAL SOURCES	6,130	6,000	6,280	6,000	6,000	6,000	0
	FROM STATE SOURCES							
31-03352-0000	Meals & Rooms Tax: Green's Grant	0	52	0	52	52	0	
31-03353-0000	Adequate Education Aid: Green's Grant	0	0	1,726	0	0	0	
	TOTAL FROM STATE SOURCES	0	52	1,726	52	52	0	0
	MISCELLANEOUS REVENUES							
31-03502-0000	Interest Special Revenue Fund: Green's Grant	2	0	3	2	2	2	
	TOTAL MISCELLANEOUS REVENUES	2	0	3	2	2	2	0
	TOTAL GREEN'S GRANT	65,592	96,102	74,728	109,802	109,802	109,141	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
32	HADLEY'S PURCHASE - .000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
32-09500-0100	Commissioners' Salaries	0	0	0	0	0	0	
32-09500-0200	Employees' Salaries	0	0	0	0	0	0	
32-09500-0300	County Administrator Salary	0	0	0	0	0	0	
32-09500-0900	Longevity Pay	0	0	0	0	0	0	
32-09500-1000	Social Security (FICA)	0	0	0	0	0	0	
32-09500-1100	Life Insurance	0	0	0	0	0	0	
32-09500-1200	Health Insurance	0	0	0	0	0	0	
32-09500-1300	Retirement	0	0	0	0	0	0	
32-09500-1400	Workers' Compensation	0	0	0	0	0	0	
32-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
32-09500-1700	Education and Conferences	0	0	0	0	0	0	
32-09500-2100	Contracted Services	42	40	41	77	77	77	
32-09500-2200	Tax Map Maintenance	0	0	0	0	0	0	
32-09500-2300	Legal Services	0	0	0	0	0	0	
32-09500-2400	Audit Expenses	0	0	0	0	0	0	
32-09500-3600	Office Supplies and Expenses	0	0	0	0	0	0	
32-09500-3700	Printing Expenses	0	0	0	0	0	0	
32-09500-3800	Dues and Memberships	0	0	0	0	0	0	
32-09500-7000	Travel	0	0	0	0	0	0	
32-09500-8200	Equipment Repair/Maintenance Contracts	0	0	0	0	0	0	
32-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
32-09500-9700	New Equipment	0	0	0	0	0	0	
	TOTAL GENERAL GOVERNMENT	42	40	41	77	77	77	0
	PLANNING AND ZONING							
32-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	
32-09510-2300	Professional Services	0	0	0	0	0	0	
32-09510-3700	Printing Expense	0	0	0	0	0	0	
32-09510-6700	Advertising	0	0	0	0	0	0	
32-09510-7000	Travel	0	0	0	0	0	0	
	TOTAL PLANNING AND ZONING	0	0	0	0	0	0	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
	COUNTY TAX							
32-09590-5300	County Tax: Hadley's Purchase	0	0	0	0	0	0	
	TOTAL COUNTY TAX	0	0	0	0	0	0	0
	TOTAL HADLEY'S PURCHASE	42	40	41	77	77	77	0

**COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
32	HADLEY'S PURCHASE - .000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
32-03188-0000	County Tax: Hadley's Purchase	0	0	0	0	0	0	
	TOTAL TAXES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
32-03311-0000	Payment in Lieu of Taxes: Hadley's Purchase	42	40	40	77	77	77	
	TOTAL FROM FEDERAL SOURCES	42	40	40	77	77	77	0
	TOTAL HADLEY'S PURCHASE	42	40	40	77	77	77	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
33	KILKENNY - .033% FOR 2023 (2022 EQUALIZED VALUES) AND .025% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
33-09500-0100	Commissioners' Salaries	1	1	1	2	2	2	
33-09500-0200	Employees' Salaries	5	8	8	11	11	19	
33-09500-0300	County Administrator Salary	7	12	11	19	19	19	
24-09500-0400	UP Administrator Salary	0	0	0	15	15	13	
33-09500-0900	Longevity Pay	0	0	0	0	0	0	
33-09500-1000	Social Security (FICA)	1	2	1	4	4	4	
33-09500-1100	Life Insurance	0	0	0	0	0	0	
33-09500-1200	Health Insurance	4	7	7	19	19	18	
33-09500-1300	Retirement	2	3	3	5	5	6	
33-09500-1400	Workers' Compensation	0	0	0	0	0	0	
33-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
33-09500-1700	Education and Conferences	0	0	0	0	0	0	
33-09500-2100	Contracted Services	667	665	706	779	779	779	
33-09500-2200	Tax Map Maintenance	0	1	0	0	0	0	
33-09500-2300	Legal Services	0	1	0	2	2	2	
33-09500-2400	Audit Expenses	1	1	1	1	1	1	
33-09500-3600	Office Supplies and Expenses	1	0	1	1	1	1	
33-09500-3700	Printing Expenses	0	0	0	0	0	0	
33-09500-3800	Dues and Memberships	0	1	1	1	1	1	
33-09500-7000	Travel	0	0	0	0	0	0	
33-09500-8200	Equipment Repair/Maintenance Contracts	2	2	2	7	7	7	
33-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
33-09500-9700	New Equipment	0	0	0	0	0	0	
	TOTAL GENERAL GOVERNMENT	690	704	743	866	866	872	0
	PLANNING AND ZONING							
33-09510-2100	Planning Board Secretarial Services	0	1	0	1	1	1	
33-09510-2300	Professional Services	0	2	0	2	2	2	
33-09510-3700	Printing Expense	0	0	0	0	0	0	
33-09510-6700	Advertising	0	0	0	0	0	0	
33-09510-7000	Travel	0	1	0	1	1	1	
	TOTAL PLANNING AND ZONING	0	4	1	4	4	4	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
	COUNTY TAX							
33-09590-5300	County Tax: Kilkenny	91	91	101	101	101	101	
	TOTAL COUNTY TAX	91	91	101	101	101	101	0
	TOTAL KILKENNY	781	799	845	971	971	977	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
33	KILKENNY - .033% FOR 2023 (2022 EQUALIZED VALUES) AND .025% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
33-03188-0000	County Tax: Kilkenny	0	91	0	101	101	101	
33-03189-0000	Municipal Tax: Kilkenny	0	(86)	0	0	0	(101)	
	TOTAL TAXES	0	5	0	101	101	0	0
	LICENSES, PERMITS & FEES							
33-03290-0000	Other Licenses, Permits & Fees: Kilkenny	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
33-03311-0000	Payment in Lieu of Taxes: Kilkenny	705	794	794	870	870	977	
	TOTAL FROM FEDERAL SOURCES	705	794	794	870	870	977	0
	MISCELLANEOUS REVENUES							
33-03502-0000	Interest Special Revenue Fund: Kilkenny	1	0	2	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	1	0	2	0	0	0	0
	TOTAL KILKENNY	706	799	796	971	971	977	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
34	LOW & BURBANK GRANT - .0000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
34-09500-0100	Commissioners' Salaries	0	0	0	0	0	0	
34-09500-0200	Employees' Salaries	0	0	0	0	0	0	
34-09500-0300	County Administrator Salary	0	0	0	0	0	0	
34-09500-0900	Longevity Pay	0	0	0	0	0	0	
34-09500-1000	Social Security (FICA)	0	0	0	0	0	0	
34-09500-1100	Life Insurance	0	0	0	0	0	0	
34-09500-1200	Health Insurance	0	0	0	0	0	0	
34-09500-1300	Retirement	0	0	0	0	0	0	
34-09500-1400	Workers' Compensation	0	0	0	0	0	0	
34-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
34-09500-1700	Education and Conferences	0	0	0	0	0	0	
34-09500-2100	Contracted Services	293	283	286	538	538	538	
34-09500-2200	Tax Map Maintenance	0	0	0	0	0	0	
34-09500-2300	Legal Services	0	0	0	0	0	0	
34-09500-2400	Audit Expenses	0	0	0	0	0	0	
34-09500-3600	Office Supplies and Expenses	0	0	0	0	0	0	
34-09500-3700	Printing Expenses	0	0	0	0	0	0	
34-09500-3800	Dues and Memberships	0	0	0	0	0	0	
34-09500-7000	Travel	0	0	0	0	0	0	
34-09500-8200	Equipment Repair/Maintenance Contracts	0	0	0	0	0	0	
34-09500-8800	Utilities	0	0	0	0	0	0	
34-09500-9300	Property Liability Insurance	0	0	0	0	0	0	
34-09500-9700	New Equipment	0	0	0	0	0	0	
	TOTAL GENERAL GOVERNMENT	293	283	286	538	538	538	0
	PLANNING AND ZONING							
34-09510-2100	Planning Board Secretarial Services	0	0	0	0	0	0	
34-09510-2300	Professional Services	0	0	0	0	0	0	
34-09510-3700	Printing Expense	0	0	0	0	0	0	
34-09510-6700	Advertising	0	0	0	0	0	0	
34-09510-7000	Travel	0	0	0	0	0	0	
	TOTAL PLANNING AND ZONING	0	0	0	0	0	0	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
	FOREST AND LANDS MANAGEMENT							
34-09520-2800	Emergency Response Equipment - L&B Grant	2,620	0	0	7,571	7,571	7,571	
	TOTAL FOREST AND LANDS MGMT	2,620	0	0	7,571	7,571	7,571	0
	PUBLIC SAFETY							
34-09530-2900	EMS: Low & Burbank Grant	3,250	3,500	3,500	3,500	3,500	3,500	
	TOTAL PUBLIC SAFETY	3,250	3,500	3,500	3,500	3,500	3,500	0
	HEALTH							
34-09560-2900	Ambulance: Low & Burbank Grant	1,232	1,200	1,157	1,200	1,200	1,200	
	TOTAL HEALTH	1,232	1,200	1,157	1,200	1,200	1,200	0
	COUNTY TAX							
34-09590-5300	County Tax: Low & Burbank Grant	0	0	0	0	0	0	
	TOTAL COUNTY TAX	0	0	0	0	0	0	0
	TOTAL LOW & BURBANK GRANT	7,395	4,983	4,943	12,809	12,809	12,809	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
34	LOW & BURBANK GRANT - .0000% FOR 2023 (2022 EQUALIZED VALUES) AND .000% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
34-03185-0000	Timber Tax: Low & Burbank Grant	0	0	0	0	0	0	
34-03185-0000	County Tax: Low & Burbank Grant	0	0	0	0	0	0	
34-03189-0000	Municipal Tax: Low & Burbank Grant	0	0	0	0	0	0	
	TOTAL TAXES	0	0	0	0	0	0	0
	LICENSES, PERMITS & FEES							
34-03230-0000	Building Permits: Low & Burbank	0	0	0	0	0	0	
34-03290-0000	Other Licenses, Permits & Fees: Low & Burbank	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
34-03311-0000	Payment in Lieu of Taxes: Low & Burbank	7,213	4,983	4,983	12,807	12,807	12,807	
	TOTAL FROM FEDERAL SOURCES	7,213	4,983	4,983	12,807	12,807	12,807	0
	MISCELLANEOUS REVENUES							
34-03502-0000	Interest Special Revenue Fund: Low & Burbank	2	0	2	2	2	2	
	TOTAL MISCELLANEOUS REVENUES	2	0	2	2	2	2	0
	TOTAL LOW & BURBANK GRANT	7,215	4,983	4,985	12,809	12,809	12,809	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
35	MARTIN'S LOCATION - .37% FOR 2023 (2022 EQUALIZED VALUES) AND .352% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
35-09500-0100	Commissioners' Salaries	13	15	15	17	17	17	
35-09500-0200	Employees' Salaries	98	119	115	125	125	209	
35-09500-0300	County Administrator Salary	126	162	161	209	209	215	
35-09500-0400	UP Administrator Salary	0	0	0	168	168	142	
35-09500-0900	Longevity Pay	3	5	4	3	3	3	
35-09500-1000	Social Security (FICA)	17	23	20	40	40	45	
35-09500-1100	Life Insurance	0	0	0	0	0	0	
35-09500-1200	Health Insurance	83	96	97	211	211	203	
35-09500-1300	Retirement	28	40	38	55	55	62	
35-09500-1400	Workers' Compensation	0	0	0	0	0	1	
35-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
35-09500-1700	Education and Conferences	0	2	1	2	2	2	
35-09500-2100	Contracted Services	794	789	831	935	935	935	
35-09500-2200	Tax Map Maintenance	3	8	4	4	4	4	
35-09500-2300	Legal Services	1	18	3	19	19	19	
35-09500-2400	Audit Expenses	9	10	10	15	15	15	
35-09500-3600	Office Supplies and Expenses	12	7	10	10	10	10	
35-09500-3700	Printing Expenses	0	2	0	2	2	2	
35-09500-3800	Dues and Memberships	9	12	10	10	10	10	
35-09500-7000	Travel	1	4	2	4	4	4	
35-09500-8200	Equipment Repair/Maintenance Contracts	29	25	28	83	83	83	
35-09500-9300	Property Liability Insurance	1	2	1	1	1	1	
35-09500-9700	New Equipment	1	5	2	104	104	104	
	TOTAL GENERAL GOVERNMENT	1,228	1,344	1,352	2,017	2,017	2,086	0
	PLANNING AND ZONING							
35-09510-2100	Planning Board Secretarial Services	0	7	0	7	7	7	
35-09510-2300	Professional Services	1	26	1	28	28	28	
35-09510-3700	Printing Expense	0	4	0	4	4	4	
35-09510-6700	Advertising	2	4	2	4	4	4	
35-09510-7000	Travel	2	11	4	11	11	11	
	TOTAL PLANNING AND ZONING	6	52	7	54	54	54	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
35-09520-2800	Emergency Response Equipment - Martin's Location	0	0	0	7,571	7,571	7,571	
35-09520-2900	Contracted Services: State of NH Forest & Lands	584	584	419	584	584	509	
	Contracted Services: Coos County Sheriff's Office	0	0	165	0	0	225	
	TOTAL FOREST AND LANDS MGMT	584	584	584	8,155	8,155	8,305	0
PUBLIC SAFETY								
35-09530-2900	EMS: Martin's Location	2,250	2,500	2,500	2,500	2,500	2,500	
	TOTAL PUBLIC SAFETY	2,250	2,500	2,500	2,500	2,500	2,500	0
FIRE SERVICES								
35-09532-2900	Fire Services: Martin's Location	0	3,500	268	3,500	3,500	3,500	
	TOTAL FIRE SERVICES	0	3,500	268	3,500	3,500	3,500	0
HEALTH								
35-09560-2900	Ambulance: Martin's Location	3,015	4,200	4,090	4,200	4,200	4,200	
	TOTAL HEALTH	3,015	4,200	4,090	4,200	4,200	4,200	0
GENERAL ASSISTANCE								
35-09570-2900	General Assistance: Martin's Location	0	0	0	0	0	3,000	
	TOTAL GENERAL ASSISTANCE	0	0	0	0	0	3,000	0
COUNTY TAX								
35-09590-5300	County Tax: Martin's Location	1,281	1,281	1,148	1,148	1,148	1,148	
	TOTAL COUNTY TAX	1,281	1,281	1,148	1,148	1,148	1,148	0
	TOTAL MARTIN'S LOCATION	8,364	13,461	9,949	21,574	21,574	24,793	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
35	MARTIN'S LOCATION - .37% FOR 2023 (2022 EQUALIZED VALUES) AND .352% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
35-03185-0000	Timber Tax: Martin's Location	0	0	0	0	0	0	
35-03188-0000	County Tax: Martin's Location	0	1,281	1,149	1,148	1,148	1,148	
35-03189-0000	Municipal Tax: Martin's Location	0	5,635	5,636	13,626	13,626	16,845	
	TOTAL TAXES	0	6,916	6,785	14,774	14,774	17,993	0
	LICENSES, PERMITS & FEES							
35-03290-0000	Other Licenses, Permits & Fees: M.L.	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM FEDERAL SOURCES							
35-03311-0000	Payment in Lieu of Taxes: Martin's Location	6,545	6,545	6,545	6,800	6,800	6,800	
	TOTAL FROM FEDERAL SOURCES	6,545	6,545	6,545	6,800	6,800	6,800	0
	MISCELLANEOUS REVENUES							
35-03502-0000	Interest Special Revenue Fund: Martin's Location	0	0	0	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	0	0	0	0	0	0	0
	TOTAL MARTIN'S LOCATION	6,545	13,461	13,330	21,574	21,574	24,793	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
36	MILLSFIELD - 15.213% FOR 2023 (2022 EQUALIZED VALUES) AND 15.343% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
36-09500-0100	Commissioners' Salaries	313	644	591	707	707	707	
36-09500-0200	Employees' Salaries	2,328	5,194	5,067	5,150	5,150	8,599	
36-09500-0300	County Administrator Salary	2,980	7,069	7,007	8,580	8,580	8,827	
36-09500-0400	UP Administrator Salary	0	0	0	6,911	6,911	5,848	
36-09500-0900	Longevity Pay	76	216	162	119	119	119	
36-09500-1000	Social Security (FICA)	392	1,009	886	1,650	1,650	1,851	
36-09500-1100	Life Insurance	1	5	3	5	5	5	
36-09500-1200	Health Insurance	1,961	4,197	4,212	8,668	8,668	8,329	
36-09500-1300	Retirement	670	1,755	1,674	2,279	2,279	2,564	
36-09500-1400	Workers' Compensation	72	45	45	45	45	140	
36-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
36-09500-1700	Education and Conferences	1	92	43	91	91	91	
36-09500-2100	Contracted Services	8,259	30,705	30,698	13,681	13,681	29,481	
36-09500-2200	Tax Map Maintenance	74	357	153	152	152	152	
36-09500-2300	Legal Services	2,287	6,767	7,509	3,761	3,761	3,761	
36-09500-2400	Audit Expenses	219	431	431	624	624	624	
36-09500-3600	Office Supplies and Expenses	503	617	496	454	454	454	
36-09500-3700	Printing Expenses	0	104	0	103	103	103	
36-09500-3800	Dues and Memberships	217	507	443	412	412	412	
36-09500-7000	Travel	31	153	104	152	152	152	
36-09500-8200	Equipment Repair/Maintenance Contracts	702	1,082	1,199	3,427	3,427	3,427	
36-09500-9300	Property Liability Insurance	14	77	28	46	46	49	
36-09500-9700	New Equipment	21	430	82	2,555	2,555	2,555	
	TOTAL GENERAL GOVERNMENT	21,123	61,456	60,834	59,572	59,572	78,250	0
	PLANNING AND ZONING							
36-09510-2100	Planning Board Secretarial Services	0	307	0	304	304	304	
36-09510-2300	Professional Services	453	1,151	188	1,141	1,141	1,141	
36-09510-3700	Printing Expense	0	153	0	152	152	152	
36-09510-6700	Advertising	119	184	329	183	183	183	
36-09510-7000	Travel	51	460	165	456	456	456	
	TOTAL PLANNING AND ZONING	623	2,255	682	2,236	2,236	2,236	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
CEMETERIES								
36-09515-2900	Cemetery Maintenance: Millsfield	0	0	0	0	0	0	
	TOTAL CEMETERIES	0	0	0	0	0	0	0
FOREST AND LANDS MANAGEMENT								
36-09520-2900	Contracted Services: State of NH Forest & Lands	7,238	7,238	5,196	7,238	7,238	6,310	
	Contracted Services: Coos County Sheriff's Office	0	0	2,042	0	0	2,784	
	TOTAL FOREST AND LANDS MGMT	7,238	7,238	7,238	7,238	7,238	9,094	0
PUBLIC SAFETY								
36-09530-2900	EMS: Millsfield	400	400	400	400	400	400	
	TOTAL PUBLIC SAFETY	400	400	400	400	400	400	0
DISPATCH SERVICES								
36-09531-2900	Dispatch Services: Millsfield	3,850	4,000	3,618	4,000	4,000	4,000	
	TOTAL DISPATCH SERVICES	3,850	4,000	3,618	4,000	4,000	4,000	0
FIRE SERVICES								
36-09532-2900	Fire Services: Millsfield	0	2,000	1,860	2,000	2,000	2,000	
	TOTAL FIRE SERVICES	0	2,000	1,860	2,000	2,000	2,000	0
ECONOMIC DEVELOPMENT & ROADS								
36-09540-2900	Bridges and Roads: Millsfield	2,500	2,500	2,500	2,500	2,500	2,500	
	TOTAL ECONOMIC DEV. & ROADS	2,500	2,500	2,500	2,500	2,500	2,500	0
SOLID WASTE								
36-09550-2900	Solid Waste: Millsfield	6,891	6,800	7,449	8,500	8,500	8,500	
	TOTAL SOLID WASTE	6,891	6,800	7,449	8,500	8,500	8,500	0
HEALTH								
36-09560-2900	Ambulance: Millsfield	400	400	400	400	400	400	
	TOTAL HEALTH	400	400	400	400	400	400	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
EDUCATION								
36-09580-1700	Tuition: Millsfield - Elementary	0	0	0	12,594	12,594	12,600	
36-09580-1800	Tuition: Millsfield - Secondary	0	0	6,199	21,798	21,798	22,070	
36-09581-7000	Transportation: Millsfield - Elementary	1,413	3,438	3,888	3,438	3,438	3,438	
36-09581-8000	Transportation: Millsfield - Secondary	1,433	6,876	5,188	7,350	7,350	7,500	
36-09583-2800	Special Services: Millsfield - Elementary	0	0	0	0	0	0	
	TOTAL EDUCATION	2,846	10,314	15,275	45,180	45,180	45,608	0
COUNTY TAX								
36-09590-5300	County Tax: Millsfield	387,281	387,281	308,553	308,553	308,553	308,553	
	TOTAL COUNTY TAX	387,281	387,281	308,553	308,553	308,553	308,553	0
STATE EDUCATION TAX								
36-09595-5300	State Education Tax: Millsfield	0	11,787	0	15,006	15,006	15,006	
	TOTAL STATE EDUCATION TAX	0	11,787	0	15,006	15,006	15,006	0
TAX ABATEMENT								
36-09596-5300	Tax Abatement: Millsfield	5,933	0	0	0	0	0	
	TOTAL TAX ABATEMENT	5,933	0	0	0	0	0	0
CONTINGENCY								
36-09800-1000	Contingency: Millsfield	0	5,000	0	5,000	5,000	5,000	
	TOTAL CONTINGENCY	0	5,000	0	5,000	5,000	5,000	0
	TOTAL MILLSFIELD	439,085	501,431	408,808	460,585	460,585	481,547	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
36	MILLSFIELD - 15.213% FOR 2023 (2022 EQUALIZED VALUES) AND 15.343% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
36-03120-0000	Land Use Change Tax: Millsfield	0	0	0	0	0	0	
36-03185-0000	Timber Tax: Millsfield	30,635	58,052	66,030	16,159	16,159	64,932	
36-03188-0000	County Tax: Millsfield	387,273	387,281	308,523	308,553	308,553	308,553	
36-03189-0000	Municipal Tax: Millsfield	(331,004)	(352,191)	(314,712)	112,375	112,375	83,681	
36-03190-0000	Interest & Penalties Delinquent Taxes: Millsfield	182	0	64	0	0	0	
36-03194-0000	Local School Tax: Millsfield	(18,361)	0	(5,578)	0	0	0	
36-03195-0000	State Education Tax: Millsfield	18,596	11,787	11,941	15,006	15,006	15,006	
	TOTAL TAXES	87,321	104,929	66,268	452,093	452,093	472,172	0
	LICENSES, PERMITS & FEES							
36-03220-0000	Motor Vehicle Permit Fees: Millsfield	7,155	5,000	6,904	7,000	7,000	7,000	
36-03230-0000	Building Permits: Millsfield	475	100	488	100	100	100	
36-03290-0000	Other Licenses, Permits & Fees: Millsfield	0	0	20	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	7,630	5,100	7,412	7,100	7,100	7,100	0
	FROM STATE SOURCES							
36-03550-0000	Municipal Aid: Millsfield	0	0	0	0	0	0	
36-03352-0000	Meals & Rooms Tax: Millsfield	2,036	1,392	2,265	1,392	1,392	2,265	
36-03353-0000	Adequate Educ Aid: Millsfield	1,343	0	2,036	0	0	0	
36-03560-0000	Other Grants and/or State/Fed	0	0	0	0	0	0	
	TOTAL FROM STATE SOURCES	3,379	1,392	4,302	1,392	1,392	2,265	0
	MISCELLANEOUS REVENUES							
36-03502-0000	Interest Special Revenue Fund: Millsfield	8	0	11	0	0	10	
36-03509-0000	GRP Payment in Lieu of Taxes: Millsfield	390,010	390,010	390,010	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	390,018	390,010	390,021	0	0	10	0
	TOTAL MILLSFIELD	488,348	501,431	468,002	460,585	460,585	481,547	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
37	ODELL - 3.6% FOR 2023 (2022 EQUALIZED VALUES) AND 3.566% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
37-09500-0100	Commissioners' Salaries	171	150	150	167	167	167	
37-09500-0200	Employees' Salaries	1,275	1,207	1,165	1,219	1,219	2,035	
37-09500-0300	County Administrator Salary	1,632	1,643	1,629	2,030	2,030	2,089	
37-09500-0400	UP Administrator Salary	0	0	0	1,635	1,635	1,384	
37-09500-0900	Longevity Pay	42	50	38	28	28	28	
37-09500-1000	Social Security (FICA)	215	235	206	390	390	438	
37-09500-1100	Life Insurance	1	1	1	1	1	1	
37-09500-1200	Health Insurance	1,074	975	979	2,051	2,051	1,971	
37-09500-1300	Retirement	367	408	389	539	539	607	
37-09500-1400	Workers' Compensation	5	4	4	4	4	10	
37-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
37-09500-1700	Education and Conferences	0	21	11	22	22	22	
37-09500-2100	Contracted Services	3,843	3,098	3,140	6,418	6,418	6,418	
37-09500-2200	Tax Map Maintenance	41	83	36	36	36	36	
37-09500-2300	Legal Services	11	178	30	180	180	180	
37-09500-2400	Audit Expenses	120	100	100	148	148	148	
37-09500-3600	Office Supplies and Expenses	137	399	159	127	127	127	
37-09500-3700	Printing Expenses	0	45	0	45	45	45	
37-09500-3800	Dues and Memberships	119	118	103	98	98	98	
37-09500-7000	Travel	17	36	24	36	36	36	
37-09500-8200	Equipment Repair/Maintenance Contracts	378	251	284	811	811	811	
37-09500-9300	Property Liability Insurance	8	18	6	11	11	12	
37-09500-9700	New Equipment	12	254	24	537	537	537	
	TOTAL GENERAL GOVERNMENT	9,466	9,274	8,477	16,533	16,533	17,200	0
	PLANNING AND ZONING							
37-09510-2100	Planning Board Secretarial Services	0	71	0	72	72	72	
37-09510-2300	Professional Services	18	267	12	270	270	270	
37-09510-3700	Printing Expense	0	36	0	36	36	36	
37-09510-6700	Advertising	31	43	25	43	43	43	
37-09510-7000	Travel	28	107	38	108	108	108	
	TOTAL PLANNING AND ZONING	77	524	76	529	529	529	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
PERAMBULATION								
37-09516-2900	Town Line: Odell/Stark/Stratford	0	7,200	5,100	7,200	7,200	720	
	TOTAL PERAMBULATION	0	7,200	5,100	7,200	7,200	720	0
FOREST AND LANDS MANAGEMENT								
37-09520-2900	Contracted Services: State of NH Forest & Lands	7,522	7,522	5,400	7,522	7,522	6,557	
	Contracted Services: Coos County Sheriff's Office	0	0	2,122	0	0	2,893	
	TOTAL FOREST AND LANDS MGMT	7,522	7,522	7,522	7,522	7,522	9,450	0
FIRE SERVICES								
37-09532-2900	Fire Services: Odell	0	1,000	0	1,000	1,000	1,000	
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	0
COUNTY TAX								
37-09590-5300	County Tax: Odell	12,964	12,964	11,179	11,179	11,179	11,179	
	TOTAL COUNTY TAX	12,964	12,964	11,179	11,179	11,179	11,179	0
STATE EDUCATION TAX								
37-09595-5300	State Education Tax: Odell	0	3,880	0	4,968	4,968	4,968	
	TOTAL STATE EDUCATION TAX	0	3,880	0	4,968	4,968	4,968	0
TAX ABATEMENT								
37-09596-5300	Tax Abatement: Odell	0	0	0	0	0	0	
	TOTAL TAX ABATEMENT	0	0	0	0	0	0	0
	TOTAL ODELL	30,030	42,364	32,354	48,931	48,931	45,046	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
37 ODELL - 3.6% FOR 2023 (2022 EQUALIZED VALUES) AND 3.566% FOR 2022 (2021 EQUALIZED VALUES)								
TAXES								
37-03185-0000	Timber Tax: Odell	10,261	76,427	28,580	39,919	39,919	39,919	
37-03188-0000	County Tax: Odell	12,967	12,964	11,175	11,179	11,179	11,179	
37-03189-0000	Municipal Tax: Odell	4,258	(52,417)	4,240	(8,655)	(8,655)	(12,543)	
37-03190-0000	Interest Del Taxes: Odell	18	0	32	0	0	0	
37-03194-0000	Local School Tax: Odell	(5,782)	0	(5,373)	0	0	0	
37-03195-0000	State Education Tax: Odell	5,782	3,880	3,875	4,968	4,968	4,968	
	TOTAL TAXES	27,504	40,854	42,529	47,411	47,411	43,523	0
LICENSES, PERMITS & FEES								
37-03230-0000	Building Permits: Odell	25	10	135	10	10	10	
37-03290-0000	Other Licenses, Permits & Fees: Odell	0	0	79	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	25	10	214	10	10	10	0
FROM STATE SOURCES								
37-03353-0000	Adequate Education Aid: Odell	0	0	594	0	0	0	
37-03356-0000	State Land Reimbursement: Odell	1,718	1,500	4,274	1,500	1,500	1,500	
	TOTAL FROM STATE SOURCES	1,718	1,500	4,868	1,500	1,500	1,500	0
MISCELLANEOUS REVENUES								
37-03502-0000	Interest Special Revenue Fund: Odell	9	0	13	10	10	13	
	TOTAL MISCELLANEOUS REVENUES	9	0	13	10	10	13	0
	TOTAL ODELL	29,256	42,364	47,624	48,931	48,931	45,046	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
38	PINKHAM'S GRANT - 5.473% FOR 2023 (2022 EQUALIZED VALUES) AND 5.159% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
38-09500-0100	Commissioners' Salaries	259	217	217	254	254	254	
38-09500-0200	Employees' Salaries	1,931	1,747	1,686	1,853	1,853	3,093	
38-09500-0300	County Administrator Salary	2,471	2,377	2,356	3,087	3,087	3,176	
38-09500-0400	UP Administrator Salary	0	0	0	2,486	2,486	2,104	
38-09500-0900	Longevity Pay	63	73	54	43	43	43	
38-09500-1000	Social Security (FICA)	325	339	298	594	594	666	
38-09500-1100	Life Insurance	1	2	1	2	2	2	
38-09500-1200	Health Insurance	2,743	1,411	1,416	3,119	3,119	2,996	
38-09500-1300	Retirement	555	590	563	820	820	923	
38-09500-1400	Workers' Compensation	8	6	6	6	6	16	
38-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
38-09500-1700	Education and Conferences	1	31	15	33	33	33	
38-09500-2100	Contracted Services	2,471	3,572	1,163	1,401	1,401	1,401	
38-09500-2200	Tax Map Maintenance	62	120	52	55	55	55	
38-09500-2300	Legal Services	17	258	43	274	274	274	
38-09500-2400	Audit Expenses	182	145	145	224	224	224	
38-09500-3600	Office Supplies and Expenses	203	95	154	160	160	160	
38-09500-3700	Printing Expenses	0	26	0	27	27	27	
38-09500-3800	Dues and Memberships	180	170	149	148	148	148	
38-09500-7000	Travel	26	52	35	55	55	55	
38-09500-8200	Equipment Repair/Maintenance Contracts	573	364	412	1,233	1,233	1,233	
38-09500-9300	Property Liability Insurance	12	26	9	17	17	18	
38-09500-9700	New Equipment	18	77	35	56	56	56	
	TOTAL GENERAL GOVERNMENT	12,100	11,698	8,809	15,947	15,947	16,957	0
	PLANNING AND ZONING							
38-09510-2100	Planning Board Secretarial Services	0	103	0	109	109	109	
38-09510-2300	Professional Services	27	387	18	410	410	410	
38-09510-3700	Printing Expense	0	52	0	55	55	55	
38-09510-6700	Advertising	47	62	36	66	66	66	
38-09510-7000	Travel	43	155	55	164	164	164	
	TOTAL PLANNING AND ZONING	117	759	109	804	804	804	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
38-09520-2800	Emergency Response Equipment - Pinkham's Grant	0	0	0	7,571	7,571	7,571	
38-09520-2900	Contracted Services: State of NH Forest & Lands	618	618	443	618	618	538	
	Contracted Services: Coos County Sheriff's Office	0	0	175	0	0	238	
	TOTAL FOREST AND LANDS MGMT	618	618	618	8,189	8,189	8,347	0
PUBLIC SAFETY								
38-09530-2900	EMS: Pinkham's Grant	2,250	2,500	2,500	2,500	2,500	2,500	
	TOTAL PUBLIC SAFETY	2,250	2,500	2,500	2,500	2,500	2,500	0
FIRE SERVICES								
38-09532-2900	Fire Services: Pinkham's Grant	5,253	15,000	1,948	10,000	10,000	10,000	
	TOTAL FIRE SERVICES	5,253	15,000	1,948	10,000	10,000	10,000	0
SOLID WASTE								
38-09550-2900	Solid Waste: Pinkham's Grant	1,030	5,000	1,720	5,000	5,000	5,000	
	TOTAL SOLID WASTE	1,030	5,000	1,720	5,000	5,000	5,000	0
HEALTH								
38-09560-2900	Ambulance: Pinkham's Grant	27,131	28,000	26,744	28,000	28,000	28,000	
	TOTAL HEALTH	27,131	28,000	26,744	28,000	28,000	28,000	0
COUNTY TAX								
38-09590-5300	County Tax: Pinkham's Grant	18,752	18,752	16,996	16,996	16,996	16,996	
	TOTAL COUNTY TAX	18,752	18,752	16,996	16,996	16,996	16,996	0
STATE EDUCATION TAX								
38-09595-5300	State Education Tax: Pinkham's Grant	0	5,612	0	7,176	7,176	7,176	
	TOTAL STATE EDUCATION TAX	0	5,612	0	7,176	7,176	7,176	0
CONTINGENCY								
38-09800-1000	Contingency: Pinkham's Grant	0	3,000	0	3,000	3,000	3,000	
	TOTAL CONTINGENCY	0	3,000	0	3,000	3,000	3,000	0
	TOTAL PINKHAM'S GRANT	67,251	90,939	59,443	97,612	97,612	98,780	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
38	PINKHAM'S GRANT - 5.473% FOR 2023 (2022 EQUALIZED VALUES) AND 5.159% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
38-03188-0000	County Tax: Pinkham's Grant	18,313	18,752	17,009	16,996	16,996	16,996	
38-03189-0000	Municipal Tax: Pinkham's Grant	29,493	38,075	31,107	44,940	44,940	42,808	
38-03190-0000	Interest & Penalties Delinquent Taxes: P.G.	70	0	0	0	0	0	
38-03194-0000	Local School Tax: Pinkham's Grant	(8,431)	0	(7,765)	0	0	0	
38-03195-0000	State Education Tax: Pinkham's Grant	8,433	5,612	5,612	7,176	7,176	7,176	
	TOTAL TAXES	47,878	62,439	45,963	69,112	69,112	66,980	0
	LICENSES, PERMITS & FEES							
38-03220-0000	Motor Vehicle Permit Fees: Pinkham's Grant	6,354	5,500	4,881	5,500	5,500	4,800	
38-03230-0000	Building Permits: Pinkham's Grant	0	0	0	0	0	0	
38-03290-0000	Other Licenses, Permits & Fees: Pinkham's Grant	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	6,354	5,500	4,881	5,500	5,500	4,800	0
	FROM FEDERAL SOURCES							
38-03311-0000	Payment in Lieu of Taxes: Pinkham's Grant	7,010	7,000	7,181	7,000	7,000	7,000	
	TOTAL FROM FEDERAL SOURCES	7,010	7,000	7,181	7,000	7,000	7,000	0
	FROM STATE SOURCES							
38-03353-0000	Adequate Education Aid: Pinkham's Grant	0	0	1,062	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	1,062	0	0	0	0
	MISCELLANEOUS REVENUES							
38-03509-0000	AMC Payment in Lieu of Taxes: Pinkham's Grant	22,827	16,000	21,625	16,000	16,000	20,000	
	TOTAL MISCELLANEOUS REVENUES	22,827	16,000	21,625	16,000	16,000	20,000	0
	TOTAL PINKHAM'S GRANT	84,069	90,939	80,711	97,612	97,612	98,780	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
39	SARGENT'S PURCHASE - 2.362% FOR 2023 (2022 EQUALIZED VALUES) AND 2.452% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
39-09500-0100	Commissioners' Salaries	118	103	103	110	110	110	
39-09500-0200	Employees' Salaries	880	830	801	800	800	1,335	
39-09500-0300	County Administrator Salary	1,127	1,130	1,119	1,332	1,332	1,371	
39-09500-0400	UP Administrator Salary	0	0	0	1,073	1,073	908	
39-09500-0900	Longevity Pay	29	35	26	18	18	18	
39-09500-1000	Social Security (FICA)	148	161	142	256	256	287	
39-09500-1100	Life Insurance	1	1	0	1	1	1	
39-09500-1200	Health Insurance	741	671	673	1,346	1,346	1,293	
39-09500-1300	Retirement	253	280	267	354	354	398	
39-09500-1400	Workers' Compensation	4	3	3	3	3	7	
39-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
39-09500-1700	Education and Conferences	0	15	7	14	14	14	
39-09500-2100	Contracted Services	167	850	164	1,615	1,615	1,615	
39-09500-2200	Tax Map Maintenance	28	57	25	24	24	24	
39-09500-2300	Legal Services	8	123	21	118	118	118	
39-09500-2400	Audit Expenses	83	69	69	97	97	97	
39-09500-3600	Office Supplies and Expenses	92	45	69	66	66	66	
39-09500-3700	Printing Expenses	0	12	0	12	12	12	
39-09500-3800	Dues and Memberships	82	81	71	64	64	64	
39-09500-7000	Travel	12	25	17	24	24	24	
39-09500-8200	Equipment Repair/Maintenance Contracts	261	173	195	532	532	532	
39-09500-9300	Property Liability Insurance	5	12	4	7	7	8	
39-09500-9700	New Equipment	8	37	17	24	24	24	
	TOTAL GENERAL GOVERNMENT	4,047	4,713	3,792	7,890	7,890	8,326	0
	PLANNING AND ZONING							
39-09510-2100	Planning Board Secretarial Services	0	49	0	47	47	47	
39-09510-2300	Professional Services	12	184	8	177	177	177	
39-09510-3700	Printing Expense	0	25	0	24	24	24	
39-09510-6700	Advertising	82	29	17	28	28	28	
39-09510-7000	Travel	19	74	26	71	71	71	
	TOTAL PLANNING AND ZONING	114	361	52	347	347	347	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
39-09520-2800	Emergency Response Equipment - Pinkham's Grant	0	0	0	7,571	7,571	7,571	
39-09520-2900	Contracted Services: State of NH Forest & Lands	4,063	4,063	2,917	4,063	4,063	3,542	
	Contracted Services: Coos County Sheriff's Office	0	0	1,146	0	0	1,563	
	TOTAL FOREST AND LANDS MGMT	4,063	4,063	4,063	11,634	11,634	12,676	0
PUBLIC SAFETY								
39-09530-2900	EMS: Sargent's Purchase	3,250	3,500	3,500	3,500	3,500	3,500	
	TOTAL PUBLIC SAFETY	3,250	3,500	3,500	3,500	3,500	3,500	0
FIRE SERVICES								
39-09532-2900	Fire Services: Sargent's Purchase	0	1,000	2,880	3,000	3,000	3,000	
	TOTAL FIRE SERVICES	0	1,000	2,880	3,000	3,000	3,000	0
HEALTH								
39-09560-2900	Ambulance: Sargent's Purchase	2,623	5,800	4,461	5,800	5,800	5,800	
	TOTAL HEALTH	2,623	5,800	4,461	5,800	5,800	5,800	0
COUNTY TAX								
39-09590-5300	County Tax: Sargent's Purchase	8,911	8,911	7,337	7,337	7,337	7,337	
	TOTAL COUNTY TAX	8,911	8,911	7,337	7,337	7,337	7,337	0
STATE EDUCATION TAX								
39-09595-5300	State Education Tax: Sargent's Purchase	0	2,667	0	3,261	3,261	3,261	
	TOTAL STATE EDUCATION TAX	0	2,667	0	3,261	3,261	3,261	0
	TOTAL SARGENT'S PURCHASE	23,008	31,015	26,085	42,769	42,769	44,247	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
39	SARGENT'S PURCHASE - 2.362% FOR 2023 (2022 EQUALIZED VALUES) AND 2.452% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
39-03188-0000	County Tax: Sargent's Purchase	0	8,911	0	7,337	7,337	7,337	
39-03189-0000	Municipal Tax: Sargent's Purchase	0	(12,463)	0	(8,254)	(8,254)	(10,598)	
39-03195-0000	State Education Tax: Sargent's Purchase	0	2,667	0	3,261	3,261	3,261	
	TOTAL TAXES	0	(885)	0	2,344	2,344	0	0
	LICENSES, PERMITS & FEES							
39-03230-0000	Building Permits: Sargent's Purchase	0	0	270	0	0	0	
39-03290-0000	Other Licenses, Permits & Fees: Sargent's	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	270	0	0	0	0
	FROM FEDERAL SOURCES							
39-03311-0000	Payment in Lieu of Taxes: Sargent's Purchase	30,000	31,900	31,900	40,425	40,425	44,247	
	TOTAL FROM FEDERAL SOURCES	30,000	31,900	31,900	40,425	40,425	44,247	0
	FROM STATE SOURCES							
39-03353-0000	Adequate Education Aid: Sargent's Purchase	0	0	354	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	354	0	0	0	0
	TOTAL SARGENT'S PURCHASE	30,000	31,015	32,524	42,769	42,769	44,247	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
40	SECOND COLLEGE GRANT - 1.903% FOR 2023 (2022 EQUALIZED VALUES) AND 1.807% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
40-09500-0100	Commissioners' Salaries	76	76	76	89	89	88	
40-09500-0200	Employees' Salaries	617	612	591	644	644	1,076	
40-09500-0300	County Administrator Salary	790	833	826	1,073	1,073	1,104	
40-09500-0400	UP Administrator Salary	0	0	0	865	865	732	
40-09500-0900	Longevity Pay	20	25	19	15	15	15	
40-09500-1000	Social Security (FICA)	111	119	104	206	206	232	
40-09500-1100	Life Insurance	0	1	0	1	1	1	
40-09500-1200	Health Insurance	520	494	496	1,084	1,084	1,042	
40-09500-1300	Retirement	178	207	197	285	285	321	
40-09500-1400	Workers' Compensation	3	2	2	2	2	6	
40-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
40-09500-1700	Education and Conferences	0	11	6	11	11	11	
40-09500-2100	Contracted Services	887	170	900	426	426	426	
40-09500-2200	Tax Map Maintenance	20	42	18	19	19	19	
40-09500-2300	Legal Services	6	90	15	95	95	95	
40-09500-2400	Audit Expenses	58	51	51	78	78	78	
40-09500-3600	Office Supplies and Expenses	82	33	62	54	54	54	
40-09500-3700	Printing Expenses	0	9	0	10	10	10	
40-09500-3800	Dues and Memberships	57	60	52	52	52	52	
40-09500-7000	Travel	8	18	12	19	19	19	
40-09500-8200	Equipment Repair/Maintenance Contracts	183	127	144	429	429	429	
40-09500-9300	Property Liability Insurance	4	9	3	6	6	6	
40-09500-9700	New Equipment	6	448	12	19	19	19	
	TOTAL GENERAL GOVERNMENT	3,626	3,437	3,587	5,482	5,482	5,835	0
	PLANNING AND ZONING							
40-09510-2100	Planning Board Secretarial Services	0	330	0	38	38	38	
40-09510-2300	Professional Services	9	1,238	6	143	143	143	
40-09510-3700	Printing Expense	0	165	0	19	19	19	
40-09510-6700	Advertising	15	198	13	23	23	23	
40-09510-7000	Travel	14	495	19	57	57	57	
	TOTAL PLANNING AND ZONING	37	2,426	38	280	280	280	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
40-09520-2700	Dispatch Center Equipment	0	8,500	8,500	0	0	0	
40-09520-2900	Contracted Services: State of NH Forest & Lands	6,710	6,710	4,818	6,710	6,710	5,850	
	Contracted Services: Coos County Sheriff's Office	0	0	1,892	0	0	2,581	
	TOTAL FOREST AND LANDS MGMT	6,710	15,210	15,210	6,710	6,710	8,431	0
PUBLIC SAFETY								
40-09530-2900	EMS: Second College Grant	400	400	400	400	400	400	
	TOTAL PUBLIC SAFETY	400	400	400	400	400	400	0
FIRE SERVICES								
40-09532-2900	Fire Services: Second College Grant	0	0	148	500	500	500	
	TOTAL FIRE SERVICES	0	0	148	500	500	500	0
SOLID WASTE								
40-09550-2900	Solid Waste: Second College Grant	1,378	1,700	1,490	1,700	1,700	1,700	
	TOTAL SOLID WASTE	1,378	1,700	1,490	1,700	1,700	1,700	0
HEALTH								
40-09560-2900	Ambulance: Second College Grant	400	400	400	400	400	400	
	TOTAL HEALTH	400	400	400	400	400	400	0
COUNTY TAX								
40-09590-5300	County Tax: Second College Grant	6,570	6,570	5,909	5,909	5,909	5,909	
	TOTAL COUNTY TAX	6,570	6,570	5,909	5,909	5,909	5,909	0
STATE EDUCATION TAX								
40-09595-5300	State Education Tax: Second College Grant	0	1,966	0	2,626	2,626	2,626	
	TOTAL STATE EDUCATION TAX	0	1,966	0	2,626	2,626	2,626	0
	TOTAL SECOND COLLEGE GRANT	19,122	32,109	27,182	24,007	24,007	26,081	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
40	SECOND COLLEGE GRANT - 1.903% FOR 2023 (2022 EQUALIZED VALUES) AND 1.807% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
40-03185-0000	Timber Tax: Second College Grant	17,604	30,270	34,432	27,359	27,359	27,359	
40-03188-0000	County Tax: Second College Grant	0	6,570	0	5,909	5,909	5,909	
40-03189-0000	Municipal Tax: Second College Grant	0	(6,697)	0	(11,887)	(11,887)	(9,819)	
40-03190-0000	Interest Del Taxes: Second College Grant	0	0	425	0	0	0	
40-03195-0000	State Education Tax: Second College Grant	0	1,966	0	2,626	2,626	2,626	
	TOTAL TAXES	17,604	32,109	34,857	24,007	24,007	26,075	0
	LICENSES, PERMITS & FEES							
40-03230-0000	Building Permits: Second College Grant	0	0	0	0	0	0	
40-03290-0000	Other Licenses, Permits & Fees: Second College	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	0	0	0	0	0	0	0
	FROM STATE SOURCES							
40-03353-0000	Adequate Education Aid: Second College Grant	0	0	150	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	150	0	0	0	0
	MISCELLANEOUS REVENUES							
40-03502-0000	Interest Special Revenue Fund: Second College	4	0	6	0	0	6	
	TOTAL MISCELLANEOUS REVENUES	4	0	6	0	0	6	0
	TOTAL SECOND COLLEGE GRANT	17,608	32,109	35,012	24,007	24,007	26,081	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
41	SUCCESS - 16.207% FOR 2023 (2022 EQUALIZED VALUES) AND 16.521% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
41-09500-0100	Commissioners' Salaries	791	694	693	754	754	754	
41-09500-0200	Employees' Salaries	5,891	5,590	5,395	5,487	5,487	9,161	
41-09500-0300	County Administrator Salary	7,541	7,607	7,541	9,140	9,140	9,404	
41-09500-0400	UP Administrator Salary	0	0	0	7,363	7,363	6,230	
41-09500-0900	Longevity Pay	192	233	174	126	126	126	
41-09500-1000	Social Security (FICA)	993	1,086	954	1,758	1,758	1,972	
41-09500-1100	Life Insurance	3	6	3	6	6	6	
41-09500-1200	Health Insurance	5,443	4,516	4,533	9,235	9,235	8,873	
41-09500-1300	Retirement	1,695	1,888	1,802	2,428	2,428	2,732	
41-09500-1400	Workers' Compensation	24	18	18	18	18	47	
41-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
41-09500-1700	Education and Conferences	2	99	50	97	97	97	
41-09500-2100	Contracted Services	5,445	4,396	4,469	9,045	9,045	9,045	
41-09500-2200	Tax Map Maintenance	188	385	165	162	162	162	
41-09500-2300	Legal Services	53	826	139	810	810	810	
41-09500-2400	Audit Expenses	554	463	464	664	664	664	
41-09500-3600	Office Supplies and Expenses	921	639	580	482	482	482	
41-09500-3700	Printing Expenses	0	110	0	108	108	108	
41-09500-3800	Dues and Memberships	548	545	477	439	439	439	
41-09500-7000	Travel	78	165	112	162	162	162	
41-09500-8200	Equipment Repair/Maintenance Contracts	1,746	1,164	1,315	3,651	3,651	3,651	
41-09500-9300	Property Liability Insurance	36	83	30	49	49	52	
41-09500-9700	New Equipment	54	448	111	965	965	965	
	TOTAL GENERAL GOVERNMENT	32,202	30,961	29,024	52,949	52,949	55,942	0
	PLANNING AND ZONING							
41-09510-2100	Planning Board Secretarial Services	0	148	0	324	324	324	
41-09510-2300	Professional Services	323	553	222	1,216	1,216	1,216	
41-09510-3700	Printing Expense	0	74	0	162	162	162	
41-09510-6700	Advertising	534	89	358	194	194	194	
41-09510-7000	Travel	130	221	177	486	486	486	
	TOTAL PLANNING AND ZONING	987	1,085	757	2,382	2,382	2,382	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
41-09520-2900	Contracted Services: State of NH Forest & Lands	9,628	9,628	6,912	9,628	9,628	8,393	
	Contracted Services: Coos County Sheriff's Office	0	0	2,716	0	0	3,703	
	TOTAL FOREST AND LANDS MGMT	9,628	9,628	9,628	9,628	9,628	12,096	0
PUBLIC SAFETY								
41-09530-2900	EMS: Success	0	0	0	0	0	0	
	TOTAL PUBLIC SAFETY	0	0	0	0	0	0	0
FIRE SERVICES								
41-09532-2900	Fire Services: Success	3,000	4,000	5,000	4,000	4,000	4,000	
	TOTAL FIRE SERVICES	3,000	4,000	5,000	4,000	4,000	4,000	0
ECONOMIC DEVELOPMENT & ROADS								
41-09540-2900	Bridges and Roads: Success	5,000	5,000	0	5,000	5,000	5,000	
	TOTAL ECONOMIC DEV. & ROADS	5,000	5,000	0	5,000	5,000	5,000	0
SOLID WASTE								
41-09550-2900	Solid Waste: Success	0	1,000	0	1,000	1,000	1,000	
	TOTAL SOLID WASTE	0	1,000	0	1,000	1,000	1,000	0
COUNTY TAX								
41-09590-5300	County Tax: Success	60,024	60,024	50,334	50,334	50,334	50,334	
	TOTAL COUNTY TAX	60,024	60,024	50,334	50,334	50,334	50,334	0
STATE EDUCATION TAX								
41-09595-5300	State Education Tax: Success	0	17,880	0	22,251	22,251	22,251	
	TOTAL STATE EDUCATION TAX	0	17,880	0	22,251	22,251	22,251	0
TAX ABATEMENT								
41-09596-5300	Tax Abatement: Success	0	0	0	0	0	0	
	TOTAL STATE EDUCATION TAX	0	0	0	0	0	0	0
CONTINGENCY								
41-09800-1000	Contingency: Success	0	5,000	0	5,000	5,000	5,000	
	TOTAL CONTINGENCY	0	5,000	0	5,000	5,000	5,000	0
	TOTAL SUCCESS	110,841	134,578	94,743	152,544	152,544	158,005	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
41	SUCCESS - 16.207% FOR 2023 (2022 EQUALIZED VALUES) AND 16.521% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
41-03120-0000	Land Use Change Tax: Success	0	0	0	0	0	0	
41-03185-0000	Timber Tax: Success	21,878	12,015	24,310	5,745	5,745	11,845	
41-03187-0000	Excavation Tax: Success	0	0	0	0	0	0	
41-03188-0000	County Tax: Success	59,997	60,024	50,383	50,334	50,334	50,334	
41-03189-0000	Municipal Tax: Success	14,844	23,809	10,822	52,744	52,744	51,770	
41-03190-0000	Interest Del Taxes: Success	216	0	105	0	0	0	
41-03194-0000	Local School Tax: Success	(26,546)	0	(24,680)	0	0	0	
41-03195-0000	State Education Tax: Success	26,639	17,880	17,907	22,251	22,251	22,251	
	TOTAL TAXES	97,028	113,728	78,847	131,074	131,074	136,200	0
	LICENSES, PERMITS & FEES							
41-03220-0000	Motor Vehicle Permit Fees: Success	0	0	487	0	0	300	
41-03230-0000	Building Permits: Success	768	50	386	50	50	50	
41-03290-0000	Other Licenses, Permits & Fees: Success	0	0	40	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	768	50	913	50	50	350	0
	FROM FEDERAL SOURCES							
41-03311-0000	Payment in Lieu of Taxes: Success	17,985	17,800	18,420	18,420	18,420	18,420	
	TOTAL FROM FEDERAL SOURCES	17,985	17,800	18,420	18,420	18,420	18,420	0
	FROM STATE SOURCES							
41-03353-0000	Adequate Education Aid: Sargent's Purchase	0	0	2,732	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	2,732	0	0	0	0
	MISCELLANEOUS REVENUES							
41-03502-0000	Interest Special Revenue Fund: Success	25	0	35	0	0	35	
41-03509-0000	AVRRDD PILT: Success	3,000	3,000	3,000	3,000	3,000	3,000	
	TOTAL MISCELLANEOUS REVENUES	3,025	3,000	3,035	3,000	3,000	3,035	0
	TOTAL SUCCESS	118,806	134,578	103,948	152,544	152,544	158,005	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
42	THOMPSON & MESERVE'S PURCHASE - 8.339% FOR 2021 (2022 EQUALIZED VALUES) AND 7.379% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
42-09500-0100	Commissioners' Salaries	326	310	310	388	388	388	
42-09500-0200	Employees' Salaries	2,680	2,498	2,411	2,823	2,823	4,713	
42-09500-0300	County Administrator Salary	3,393	3,400	3,370	4,703	4,703	4,838	
42-09500-0400	UP Administrator Salary	0	0	0	3,788	3,788	3,206	
42-09500-0900	Longevity Pay	86	104	78	65	65	65	
42-09500-1000	Social Security (FICA)	447	485	426	904	904	1,015	
42-09500-1100	Life Insurance	2	3	1	3	3	3	
42-09500-1200	Health Insurance	2,233	2,018	2,026	4,752	4,752	4,566	
42-09500-1300	Retirement	763	844	805	1,249	1,249	1,406	
42-09500-1400	Workers' Compensation	11	8	8	9	9	24	
42-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
42-09500-1700	Education and Conferences	1	44	22	50	50	50	
42-09500-2100	Contracted Services	1,073	951	995	1,243	1,243	1,243	
42-09500-2200	Tax Map Maintenance	85	172	74	83	83	83	
42-09500-2300	Legal Services	24	369	62	417	417	417	
42-09500-2400	Audit Expenses	249	207	207	342	342	342	
42-09500-3600	Office Supplies and Expenses	276	137	251	240	240	240	
42-09500-3700	Printing Expenses	0	37	0	42	42	42	
42-09500-3800	Dues and Memberships	247	244	213	226	226	226	
42-09500-7000	Travel	35	74	50	83	83	83	
42-09500-8200	Equipment Repair/Maintenance Contracts	786	520	588	1,879	1,879	1,879	
42-09500-9300	Property Liability Insurance	16	37	13	25	25	27	
42-09500-9700	New Equipment	24	111	50	85	85	85	
	TOTAL GENERAL GOVERNMENT	12,756	12,573	11,961	23,399	23,399	24,941	0
	PLANNING AND ZONING							
42-09510-2100	Planning Board Secretarial Services	0	148	0	167	167	167	
42-09510-2300	Professional Services	187	553	355	625	625	625	
42-09510-3700	Printing Expense	0	74	0	83	83	83	
42-09510-6700	Advertising	152	89	273	100	100	100	
42-09510-7000	Travel	59	221	381	250	250	250	
	TOTAL PLANNING AND ZONING	397	1,085	1,010	1,225	1,225	1,225	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
FOREST AND LANDS MANAGEMENT								
42-09520-2800	Emergency Response Equipment - Thompson & Meserve	200	0	0	7,571	7,571	7,571	
42-09520-2900	Contracted Services: State of NH Forest & Lands	2,969	2,969	2,131	2,969	2,969	2,588	
	Contracted Services: Coos County Sheriff's Office	0	0	838	0	0	1,142	
	TOTAL FOREST AND LANDS MGMT	3,169	2,969	2,969	10,540	10,540	11,301	0
PUBLIC SAFETY								
42-09530-2900	EMS: Thompson & Meserve	3,250	3,500	3,500	3,500	3,500	3,500	
	TOTAL PUBLIC SAFETY	3,250	3,500	3,500	3,500	3,500	3,500	0
FIRE SERVICES								
42-09532-2900	Fire Services: Thompson & Meserve	0	1,000	0	1,000	1,000	1,000	
	TOTAL FIRE SERVICES	0	1,000	0	1,000	1,000	1,000	0
HEALTH								
42-09560-2900	Ambulance: Thompson & Meserve	1,464	4,000	3,674	4,000	4,000	4,000	
	TOTAL HEALTH	1,464	4,000	3,674	4,000	4,000	4,000	0
COUNTY TAX								
42-09590-5300	County Tax: Thompson & Meserve	26,825	26,825	25,898	25,898	25,898	25,898	
	TOTAL COUNTY TAX	26,825	26,825	25,898	25,898	25,898	25,898	0
STATE EDUCATION TAX								
42-09595-5300	State Education Tax: Thompson & Meserve	0	8,014	0	11,452	11,452	11,452	
	TOTAL STATE EDUCATION TAX	0	8,014	0	11,452	11,452	11,452	0
	TOTAL THOMPSON & MESERVE'S	47,862	59,966	49,012	81,014	81,014	83,317	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
42	THOMPSON & MESERVE'S PURCHASE - 8.339% FOR 2021 (2022 EQUALIZED VALUES) AND 7.379% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
42-03188-0000	County Tax: Thompson & Meserve	26,811	26,825	25,916	25,898	25,898	25,898	
42-03189-0000	Municipal Tax: Thompson & Meserve	(9,502)	(8,283)	(9,161)	9,384	9,384	11,687	
42-03190-0000	Interest & Penalties Delinquent Taxes: Thompson	0	0	0	0	0	0	
42-03194-0000	Local School Tax: Thompson & Meserve	(11,959)	0	(11,046)	0	0	0	
42-03195-0000	State Education Tax: Thompson & Meserve	11,957	8,014	7,997	11,452	11,452	11,452	
	TOTAL TAXES	17,307	26,556	13,706	46,734	46,734	49,037	0
	LICENSES, PERMITS & FEES							
42-03230-0000	Building Permits: Thompson & Meserve	356	10	267	10	10	10	
42-03290-0000	Other Licenses, Permits & Fees: Thompson	0	0	0	0	0	0	
	TOTAL LICENSES, PERMITS & FEES	356	10	267	10	10	10	0
	FROM FEDERAL SOURCES							
42-03311-0000	Payment in Lieu of Taxes: Thompson & Meserve	33,453	33,400	34,270	34,270	34,270	34,270	
	TOTAL FROM FEDERAL SOURCES	33,453	33,400	34,270	34,270	34,270	34,270	0
	FROM STATE SOURCES							
42-03353-0000	Adequate Education Aid: Thompson & Meserve	0	0	1,224	0	0	0	
	TOTAL FROM STATE SOURCES	0	0	1,224	0	0	0	0
	TOTAL THOMPSON & MESERVE'S	51,116	59,966	49,466	81,014	81,014	83,317	0

COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
43	WENTWORTH LOCATION - 9.775% FOR 2023 (2022 EQUALIZED VALUE) AND 10.004% FOR 2022 (2021 EQUALIZED VALUES)							
	GENERAL GOVERNMENT							
43-09500-0100	Commissioners' Salaries	476	420	420	454	454	454	
43-09500-0200	Employees' Salaries	3,292	3,487	3,369	3,309	3,309	5,524	
43-09500-0300	County Administrator Salary	4,777	4,609	4,569	5,512	5,512	5,771	
24-09500-0400	UP Administrator Salary	0	0	0	4,540	4,540	3,757	
43-09500-0900	Longevity Pay	115	141	105	76	76	76	
43-09500-1000	Social Security (FICA)	596	658	585	1,060	1,060	1,189	
43-09500-1100	Life Insurance	2	3	2	3	3	3	
43-09500-1200	Health Insurance	2,981	2,736	2,746	5,569	5,569	5,351	
43-09500-1300	Retirement	1,018	1,144	1,092	1,464	1,464	1,647	
43-09500-1400	Workers' Compensation	37	28	27	28	28	153	
43-09500-1500	Unemployment Insurance	0	0	0	0	0	0	
43-09500-1700	Education and Conferences	1	60	30	59	59	59	
43-09500-2100	Contracted Services	7,973	8,414	8,855	14,805	14,805	14,805	
43-09500-2200	Tax Map Maintenance	113	233	100	98	98	98	
43-09500-2300	Legal Services	32	500	84	489	489	489	
43-09500-2400	Audit Expenses	333	281	281	401	401	401	
43-09500-3600	Office Supplies and Expenses	492	518	388	301	301	301	
43-09500-3700	Printing Expenses	0	77	0	76	76	76	
43-09500-3800	Dues and Memberships	329	331	289	265	265	265	
43-09500-7000	Travel	73	100	68	98	98	98	
43-09500-8200	Equipment Repair/Maintenance Contracts	1,049	706	796	2,202	2,202	2,202	
43-09500-9300	Property Liability Insurance	22	50	18	30	30	31	
43-09500-9700	New Equipment	33	150	67	200	200	200	
	TOTAL GENERAL GOVERNMENT	23,745	24,646	23,893	41,039	41,039	42,950	0
	PLANNING AND ZONING							
43-09510-2100	Planning Board Secretarial Services	0	200	0	195	195	195	
43-09510-2300	Professional Services	170	750	79	733	733	733	
43-09510-3700	Printing Expense	0	100	0	98	98	98	
43-09510-6700	Advertising	283	120	234	117	117	117	
43-09510-7000	Travel	325	300	120	293	293	293	
	TOTAL PLANNING AND ZONING	778	1,470	434	1,436	1,436	1,436	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
CEMETERIES								
43-09515-2900	Cemetery Maintenance: Wentworth Location	0	600	708	600	600	600	
	TOTAL CEMETERIES	0	600	708	600	600	600	0
FOREST AND LANDS MANAGEMENT								
43-09520-2900	Contracted Services: State of NH Forest & Lands	2,964	2,964	2,130	2,964	2,964	2,584	
	Contracted Services: Coos County Sheriff's Office	0	0	834	0	0	1,140	
	TOTAL FOREST AND LANDS MGMT	2,964	2,964	2,964	2,964	2,964	3,724	0
PUBLIC SAFETY								
43-09530-2900	EMS: Wentworth Location	400	400	400	400	400	400	
	TOTAL PUBLIC SAFETY	400	400	400	400	400	400	0
DISPATCH SERVICES								
43-09531-2900	Dispatch Services: Wentworth Location	3,640	4,000	3,697	4,000	4,000	4,000	
	TOTAL DISPATCH SERVICES	3,640	4,000	3,697	4,000	4,000	4,000	0
FIRE SERVICES								
43-09532-2900	Fire Services: Wentworth Location	0	1,500	1,276	1,500	1,500	1,500	
	TOTAL FIRE SERVICES	0	1,500	1,276	1,500	1,500	1,500	0
SOLID WASTE								
43-09550-2900	Solid Waste: Wentworth Location	11,025	11,500	11,918	13,600	13,600	13,600	
	TOTAL SOLID WASTE	11,025	11,500	11,918	13,600	13,600	13,600	0
HEALTH								
43-09560-2900	Ambulance: Wentworth Location	400	400	400	400	400	400	
	TOTAL HEALTH	400	400	400	400	400	400	0

**COÖS COUNTY
BUDGET PROPOSAL - APPROPRIATIONS**

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
GENERAL ASSISTANCE								
43-09570-2900	General Assistance: Wentworth Location	0	0	0	0	0	0	
	TOTAL GENERAL ASSISTANCE	0	0	0	0	0	0	0
CAPITAL PROJECT								
43-09573-9000	Principal: Rip Rap Project	10,400	10,400	10,400	10,400	10,400	10,400	
	TOTAL CAPITAL PROJECT	10,400	10,400	10,400	10,400	10,400	10,400	0
PROPERTY EXPENSE								
43-09575-9200	Interest on Notes	2,252	1,966	1,965	1,685	1,685	1,685	
	TOTAL PROPERTY EXPENSE	2,252	1,966	1,965	1,685	1,685	1,685	0
EDUCATION								
43-09580-1700	Tuition: Wentworth - Elementary	0	0	0	9,177	9,177	9,177	
43-09581-7000	Transportation: Wentworth - Elementary	1,356	3,640	3,274	13,650	13,650	10,900	
	TOTAL EDUCATION	1,356	3,640	3,274	22,827	22,827	20,077	0
COUNTY TAX								
43-09590-5300	County Tax: Wentworth Location	36,366	36,366	30,358	30,358	30,358	30,358	
	TOTAL COUNTY TAX	36,366	36,366	30,358	30,358	30,358	30,358	0
STATE EDUCATION TAX								
43-09595-5300	State Education Tax: Wentworth Location	0	10,736	0	13,231	13,231	13,231	
	TOTAL STATE EDUCATION TAX	0	10,736	0	13,231	13,231	13,231	0
TAX ABATEMENT								
43-09596-5300	Tax Abatement: Wentworth Location	0	0	189	0	0	0	
	TOTAL TAX ABATEMENT	0	0	189	0	0	0	0
CONTINGENCY								
43-09800-1000	Contingency: Wentworth Location	0	0	0	0	0	0	
	TOTAL CONTINGENCY	0	0	0	0	0	0	0
	TOTAL WENTWORTH LOCATION	93,326	110,588	91,876	144,440	144,440	144,361	0
	TOTAL UNINCORPORATED PLACES	1,247,234	1,516,728	1,191,053	1,607,125	1,607,125	1,663,717	0

COÖS COUNTY
BUDGET PROPOSAL - ESTIMATED REVENUE

ACCOUNT #	DESCRIPTION	12/31/2021 ACTUAL	FY 2022 DELEGATION	12/31/2022 ACTUAL	FY 2023 PROPOSED BUDGET	FY 2023 COMM'R DECEMBER	FY 2023 REVISED COMM'R	FY 2023 DELEGATION
43	WENTWORTH LOCATION - 9.775% FOR 2023 (2022 EQUALIZED VALUE) AND 10.004% FOR 2022 (2021 EQUALIZED VALUES)							
	TAXES							
43-03185-0000	Timber Tax: Wentworth Location	0	0	0	16,450	16,450	16,450	
43-03188-0000	County Tax: Wentworth Location	36,354	36,366	30,489	30,358	30,358	30,358	
43-03189-0000	Municipal Tax: Wentworth Location	35,557	54,751	42,339	72,160	72,160	71,274	
43-03190-0000	Interest & Penalties Delinquent Taxes: Wentworth	94	0	112	0	0	0	
43-03194-0000	Local School Tax: Wentworth Location	(15,788)	0	(11,212)	0	0	0	
43-03195-0000	State Education Tax: Wentworth Location	15,796	10,736	10,705	13,231	13,231	13,231	
	TOTAL TAXES	72,013	101,853	72,433	132,199	132,199	131,313	0
	LICENSES, PERMITS & FEES							
43-03220-0000	Motor Vehicle Permit Fees: Wentworth Location	7,521	5,000	9,206	8,500	8,500	9,000	
43-03230-0000	Building Permits: Wentworth Location	169	25	341	25	25	25	
43-03290-0000	Other Licenses, Permits & Fees: Wentworth	10	10	22	10	10	10	
	TOTAL LICENSES, PERMITS & FEES	7,700	5,035	9,569	8,535	8,535	9,035	0
	FROM FEDERAL SOURCES							
43-03312-0000	Federal Revenue Sharing-USFWS: W.L.	1,957	2,000	1,941	2,000	2,000	1,950	
	TOTAL FROM FEDERAL SOURCES	1,957	2,000	1,941	2,000	2,000	1,950	0
	FROM STATE SOURCES							
43-03352-0000	Meals & Rooms Tax: Wentworth Location	1,599	1,650	2,004	1,650	1,650	2,004	
43-03353-0000	Adequate Education Aid: Wentworth Location	0	0	1,640	0	0	0	
43-03356-0000	State Land Reimbursement: Wentworth Location	55	50	208	50	50	50	
	TOTAL FROM STATE SOURCES	1,654	1,700	3,852	1,700	1,700	2,054	0
	MISCELLANEOUS REVENUES							
43-03502-0000	Interest Special Revenue Fund: Wentworth Loc	6	0	9	6	6	9	
43-03503-0000	Interest Education Fund: Wentworth Location	0	0	0	0	0	0	
	TOTAL MISCELLANEOUS REVENUES	6	0	9	6	6	9	0
	TOTAL WENTWORTH LOCATION	83,331	110,588	87,804	144,440	144,440	144,361	0
	TOTAL UNINCORPORATED PLACES	1,332,746	1,516,728	1,321,748	1,607,125	1,607,125	1,663,717	0